

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	5 376 214	7 448 660	7 510 687	8 456 872	9 116 639	9 116 639	9 259 556	9 772 329	10 048 892
Infrastructure - Road Transport		1 467 087	1 637 708	987 411	1 047 454	1 152 612	1 152 612	1 461 203	1 447 653	1 557 315
Infrastructure - Electricity		399 274	494 952	511 116	878 106	915 569	915 569	995 378	1 019 078	1 144 518
Infrastructure - Water		1 416 748	2 331 213	2 402 099	2 883 564	3 338 178	3 338 178	2 794 787	2 897 748	2 893 700
Infrastructure - Sanitation		173 374	1 179 927	804 576	1 026 026	882 817	882 817	671 718	1 001 712	1 034 090
Infrastructure - Other		388 210	578 785	1 481 493	1 151 932	1 078 847	1 078 847	1 140 965	1 105 133	1 200 046
Infrastructure		3 844 693	6 222 584	6 186 694	6 987 081	7 368 022	7 368 022	7 064 051	7 471 324	7 829 669
Community		339 232	231 919	319 341	584 710	675 745	675 745	838 839	888 601	800 293
Heritage assets		2 201	5 653	36 043	4 629	27 497	27 497	15 000		
Investment properties		161	68	2 000	300	10 400	10 400	2 000	2 100	2 205
Other assets		1 135 599	977 940	923 282	868 490	995 744	995 744	1 239 001	1 313 191	1 363 829
Agricultural assets		3 880								
Biological assets		683						177		500
Intangibles		49 764	10 495	43 328	11 661	39 230	39 230	100 488	97 114	52 396
Total Renewal of Existing Assets	2	1 680 894	2 106 543	2 554 034	4 964 862	4 482 491	4 482 491	4 557 064	4 378 571	4 245 775
Infrastructure - Road Transport		215 649	913 818	996 194	780 881	689 254	689 254	758 237	686 347	577 248
Infrastructure - Electricity		220 857	247 111	417 669	405 923	391 290	391 290	308 600	169 095	129 419
Infrastructure - Water		469 917	147 872	239 491	1 071 802	736 247	736 247	887 879	900 588	949 530
Infrastructure - Sanitation		230 113	67 447	52 591	76 645	34 797	34 797	344 211	289 185	320 754
Infrastructure - Other		303	176 385	73 789	1 562 279	1 547 480	1 547 480	1 592 312	1 640 709	1 654 742
Infrastructure		1 136 839	1 552 634	1 779 735	3 897 530	3 399 068	3 399 068	3 891 240	3 685 925	3 631 694
Community		50 012	76 984	258 106	320 234	207 613	207 613	181 309	207 236	185 966
Heritage assets			3 434	344						
Investment properties		2 258			300					
Other assets		454 422	465 621	462 989	743 550	873 509	873 509	448 269	451 360	401 722
Agricultural assets										
Biological assets										
Intangibles		37 362	7 869	52 861	3 249	2 300	2 300	36 246	34 050	26 392
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 682 736	2 551 526	1 983 605	1 828 335	1 841 866	1 841 866	2 219 441	2 134 000	2 134 564
Infrastructure - Electricity		620 131	742 063	928 785	1 284 029	1 306 859	1 306 859	1 303 978	1 188 173	1 273 937
Infrastructure - Water		1 886 665	2 479 084	2 641 590	3 955 366	4 074 425	4 074 425	3 682 666	3 798 337	3 843 231
Infrastructure - Sanitation		403 488	1 247 375	857 167	1 102 670	917 614	917 614	1 015 929	1 290 897	1 354 844
Infrastructure - Other		388 513	755 170	1 555 282	2 714 211	2 626 326	2 626 326	2 733 277	2 745 842	2 854 788
Infrastructure		4 981 532	7 775 218	7 966 428	10 884 611	10 767 091	10 767 091	10 955 291	11 157 249	11 461 364
Community		389 244	308 903	577 447	904 944	883 357	883 357	1 020 148	1 095 836	986 259
Heritage assets		2 201	9 087	36 386	4 629	27 497	27 497	15 000	-	-
Investment properties		2 419	68	2 000	600	10 400	10 400	2 000	2 100	2 205
Other assets		1 590 022	1 443 561	1 386 271	1 612 040	1 869 254	1 869 254	1 687 270	1 764 552	1 765 551
Agricultural assets		3 880	-	-	-	-	-	-	-	-
Biological assets		683	-	-	-	-	-	177	-	500
Intangibles		87 126	18 364	96 188	14 910	41 530	41 530	136 734	131 164	78 788
TOTAL CAPITAL EXPENDITURE - Asset Class		7 057 107	9 555 202	10 064 722	13 421 734	13 599 129	13 599 129	13 816 619	14 150 900	14 294 667
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		11 857 884	18 567 390	29 535 586	14 729 477	15 381 866	15 381 866	17 943 744	19 580 173	20 728 249
Infrastructure - Electricity		8 520 580	6 379 938	6 730 111	11 354 909	11 113 472	11 113 472	11 774 943	12 331 760	13 213 268
Infrastructure - Water		17 019 106	12 725 190	14 196 281	22 851 847	23 046 571	23 046 571	23 425 131	25 756 418	28 285 246
Infrastructure - Sanitation		6 671 160	3 927 180	3 695 214	8 832 700	7 794 670	7 794 670	8 295 577	9 164 603	9 926 160
Infrastructure - Other		5 699 110	10 159 533	3 413 780	10 522 422	10 748 740	10 748 740	11 214 407	13 999 307	21 683 332
Infrastructure		49 767 840	51 759 231	57 570 972	68 291 354	68 085 319	68 085 319	72 653 801	80 832 261	93 836 255
Community		5 769 085	5 371 606	5 494 275	6 807 440	7 283 251	7 283 251	6 880 060	8 141 124	8 370 092
Heritage assets		21 722	80 802	62 418	300 410	325 793	325 793	271 096	270 037	272 267
Investment properties		756 780	823 343	1 090 583	1 450 962	1 581 303	1 581 303	1 879 150	1 935 790	1 960 403
Other assets		5 111 227	12 854 583	14 837 611	13 688 257	13 042 163	13 042 163	16 258 932	16 949 478	16 887 451
Agricultural assets		16 056	37 026	36 733						
Biological assets		2 978	3 039	5 136	54 906	52 922	52 922	54 034	54 034	54 034
Intangibles		745 730	818 030	926 264	788 255	789 458	789 458	975 809	1 021 142	1 004 834
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		62 191 418	71 747 661	80 023 992	91 381 585	91 160 209	91 160 209	98 972 883	109 203 866	122 385 336
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 568 106	4 184 756	4 392 826	4 168 383	4 302 031	4 302 031	4 639 363	4 973 567	5 279 896
Repairs and Maintenance by Asset Class		2 899 097	3 275 034	3 691 353	4 672 912	4 116 034	4 116 034	4 720 947	4 914 945	5 280 869
Infrastructure - Road Transport		578 249	610 373	527 211	911 871	727 140	727 140	934 052	968 906	1 020 652
Infrastructure - Electricity		674 430	838 472	786 482	1 071 806	1 064 842	1 064 842	1 162 570	1 211 356	1 315 950
Infrastructure - Water		601 465	641 530	727 069	932 800	765 213	765 213	1 032 094	1 075 660	1 132 779
Infrastructure - Sanitation		262 879	242 617	279 918	375 347	398 556	398 556	357 569	376 137	390 165
Infrastructure - Other		55 825	23 440	55 202	64 990	22 521	22 521	54 549	53 221	59 567
Infrastructure		2 172 848	2 356 432	2 375 881	3 356 815	2 978 272	2 978 272	3 540 836	3 685 280	3 919 114
Community		253 757	295 213	612 288	421 780	324 935	324 935	391 728	404 707	425 268
Heritage assets		261			531					
Investment properties										
Other assets		472 231	623 390	703 184	893 786	812 828	812 828	788 383	824 958	936 486
TOTAL EXPENDITURE OTHER ITEMS		6 467 203	7 459 790	8 084 179	8 841 294	8 418 065	8 418 065	9 360 310	9 888 513	10 560 765
% of capital exp on renewal of assets		31.3%	28.3%	34.0%	58.7%	49.2%	49.2%	49.2%	44.8%	42.3%
Renewal of Existing Assets as % of deprec		47.1%	50.3%	58.1%	119.1%	104.2%	104.2%	98.2%	88.0%	80.4%
R&M as a % of PPE		4.7%	4.6%	4.6%	5.1%	4.5%	4.5%	4.8%	4.5%	4.3%
Renewal and R&M as a % of PPE		7.0%	8.0%	8.0%	11.0%	9.0%	9.0%	9.0%	9.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		745 032	712 167	645 865	932 663	653 142	653 142	1 021 846	1 064 269	1 124 532
Other materials		305 490	368 385	469 523	347 052	414 980	414 980	628 724	673 388	713 804
Contracted Services		1 336 183	1 430 985	2 774 028	2 527 864	2 466 487	2 466 487	2 804 484	2 966 029	3 204 254
Other expenditure		816 280	950 729	374 554	546 563	458 323	458 323	671 185	719 958	770 482
Total Repairs and Maintenance Expenditure		3 202 985	3 462 267	4 263 969	4 354 142	3 992 932	3 992 932	5 126 240	5 423 644	5 813 072

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekwin(i)(ETH) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

New Zealand: CHICKWICK City - Table A7 Asset Management - All for All Quarter ended 30 June 2016 (Audited Figures as at 30/06/2015)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 009 269	2 570 040	3 016 119	3 117 307	3 214 577	3 214 577	3 388 083	3 773 536	4 120 181
Infrastructure - Road Transport		572 174	205 714	76 463	176 972	202 613	202 613	192 268	87 900	253 782
Infrastructure - Electricity		263 561	282 467	196 261	419 055	385 827	385 827	417 100	446 650	555 429
Infrastructure - Water		132 699	555 131	637 208	642 675	649 798	649 798	587 698	613 249	646 038
Infrastructure - Sanitation		22 606	788 710	565 240	549 225	542 102	542 102	290 649	408 020	434 208
Infrastructure - Other		117 637	295 425	1 134 609	951 898	951 899	951 899	801 668	825 780	849 509
Infrastructure		1 108 677	2 127 446	2 609 781	2 739 826	2 732 239	2 732 239	2 289 383	2 381 599	2 738 966
Community		138 070	36 633	75 282	103 969	160 908	160 908	263 910	394 588	397 585
Heritage assets		157	5 073							
Investment properties										
Other assets										
Agricultural assets										
Biological assets								177		500
Intangibles										
	6	723 138	396 391	327 599	271 357	319 275	319 275	794 409	964 000	963 370
		39 227	4 496	3 457	2 155	2 155	2 155	40 204	33 349	19 760
Total Renewal of Existing Assets	2	1 485 447	1 631 582	1 700 385	2 929 619	2 824 358	2 824 358	3 336 984	3 337 729	3 103 570
Infrastructure - Road Transport		152 407	791 438	784 028	432 965	365 502	365 502	497 520	539 720	401 000
Infrastructure - Electricity		188 884	127 129	281 426	205 967	205 967	205 967	181 214	143 500	105 785
Infrastructure - Water		432 060	96 665	165 784	167 050	170 727	170 727	146 476	120 114	105 955
Infrastructure - Sanitation		211 946	27 540	14 660	6 844	6 844	6 844	317 102	252 298	262 000
Infrastructure - Other			158 785	40 106	1 319 013	1 325 038	1 325 038	1 584 812	1 637 468	1 651 243
Infrastructure		985 297	1 201 557	1 286 004	2 131 839	2 074 078	2 074 078	2 727 124	2 693 100	2 525 983
Community		39 367	55 148	114 817	184 725	164 726	164 726	165 696	188 859	176 134
Heritage assets			3 199							
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
	6	428 784	367 510	247 295	613 055	585 554	585 554	411 868	421 720	375 061
		31 999	4 168	52 269				32 296	34 050	26 392
Total Capital Expenditure	4									
Infrastructure - Road Transport		724 581	997 152	860 491	609 937	568 115	568 115	689 788	627 620	654 782
Infrastructure - Electricity		452 445	409 596	477 687	625 022	591 794	591 794	598 314	590 150	661 214
Infrastructure - Water		564 759	651 796	802 992	809 725	820 525	820 525	734 174	733 363	751 993
Infrastructure - Sanitation		234 552	816 250	579 900	556 069	548 946	548 946	607 751	660 318	696 208
Infrastructure - Other		117 637	454 210	1 174 715	2 270 911	2 276 937	2 276 937	2 386 480	2 463 248	2 500 752
Infrastructure		2 093 973	3 329 004	3 895 785	4 871 665	4 806 317	4 806 317	5 016 507	5 074 699	5 264 949
Community		177 437	91 782	190 099	288 694	325 634	325 634	429 606	583 447	573 719
Heritage assets		157	8 272	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets										
Agricultural assets										
Biological assets								177	-	500
Intangibles										
	6	71 226	8 664	55 726	2 155	2 155	2 155	72 500	67 399	46 152
TOTAL CAPITAL EXPENDITURE - Asset Class		3 494 715	4 201 622	4 716 504	6 046 926	6 038 935	6 038 935	6 725 067	7 111 265	7 223 751
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 213 587	8 431 653	18 730 242	5 059 380	5 059 380	5 059 380	5 243 230	5 870 850	6 525 632
Infrastructure - Electricity		6 936 475	4 458 675	4 731 870	7 561 498	7 561 498	7 561 498	7 403 662	7 993 812	8 655 026
Infrastructure - Water		8 875 230	1 860 116	1 907 032	9 369 750	9 369 750	9 369 750	9 259 882	9 993 245	10 745 238
Infrastructure - Sanitation		5 179 802	2 194 166	1 856 993	5 821 539	5 821 539	5 821 539	5 770 036	6 430 354	7 126 562
Infrastructure - Other		3 510 154	8 525 444	283 170	5 694 730	5 694 730	5 694 730	7 520 594	9 983 842	12 484 594
Infrastructure		28 715 247	25 470 054	27 509 307	33 506 897	33 506 897	33 506 897	35 197 404	40 272 103	45 537 052
Community		4 538 538	4 064 935	3 949 504	4 809 335	4 809 335	4 809 335	4 553 521	5 136 968	5 710 687
Heritage assets		12 513	13 084	13 486	12 509	12 509	12 509	11 258	11 258	11 258
Investment properties		328 510	328 723	314 901	318 000	320 839	320 839	309 929	307 481	305 057
Other assets		2 484 248	8 575 648	9 344 707	6 947 804	7 071 533	7 071 533	9 328 758	8 779 801	8 080 393
Agricultural assets										
Biological assets										
Intangibles		692 355	773 544	855 475	700 292	688 306	688 306	864 070	868 421	872 720
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		36 771 411	39 225 988	41 987 380	46 294 837	46 409 419	46 409 419	50 264 940	55 376 032	60 517 167
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 695 052	1 740 969	1 938 879	2 145 381	2 139 830	2 139 830	1 976 669	2 100 422	2 191 829
Repairs and Maintenance by Asset Class		2 311 701	2 483 448	3 010 050	3 152 219	3 152 233	3 152 233	3 527 696	3 747 095	4 031 675
Infrastructure - Road Transport		416 095	398 829	472 139	509 360	507 616	507 616	597 209	634 480	666 854
Infrastructure - Electricity		609 037	721 282	689 019	897 549	897 549	897 549	1 015 796	1 054 899	1 134 961
Infrastructure - Water		479 465	496 809	594 530	584 483	584 483	584 483	783 645	828 103	870 600
Infrastructure - Sanitation		234 970	208 492	256 838	297 445	291 760	291 760	302 601	318 662	330 200
Infrastructure - Other		7 468	9 107	22 997	11 705	11 705	11 705	12 004	12 605	17 235
Infrastructure		1 747 035	1 834 520	2 035 522	2 300 542	2 293 113	2 293 113	2 711 255	2 848 748	3 019 850
Community		167 647	198 339	533 002	238 435	237 557	237 557	257 078	267 495	279 215
Heritage assets										
Investment properties										
Other assets										
	6,7	397 020	450 589	441 525	613 243	621 563	621 563	559 363	630 852	732 610
TOTAL EXPENDITURE OTHER ITEMS		4 006 753	4 224 417	4 948 929	5 297 600	5 292 063	5 292 063	5 504 365	5 847 518	6 223 504
% of capital exp on renewal of assets		73.9%	63.5%	56.4%	94.0%	87.9%	87.9%	98.5%	88.5%	75.3%
Renewal of Existing Assets as % of deprecn		87.6%	93.7%	87.7%	136.6%	132.0%	132.0%	168.8%	158.9%	141.6%
R&M as a % of PPE		6.3%	6.3%	7.2%	6.8%	6.8%	6.8%	7.0%	6.8%	6.7%
Renewal and R&M as a % of PPE		10.0%	10.0%	11.0%	13.0%	13.0%	13.0%	14.0%	13.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		475 125	413 619	322 597	582 436	582 436	582 436	660 367	698 971	738 870
Other materials		58 222	55 655	57 568	5 267	5 267	5 267	138 316	145 261	152 546
Contracted Services		1 063 147	1 200 473	2 454 974	2 297 101	2 297 115	2 297 115	2 452 997	2 598 525	2 817 661
Other expenditure		715 208	813 701	174 910	267 415	267 415	267 415	276 020	304 341	322 600
Total Repairs and Maintenance Expenditure		2 311 701	2 483 448	3 010 050	3 152 219	3 152 233	3 152 233	3 527 699	3 747 098	4 031 677

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
CAPITAL EXPENDITURE												
Total New Assets		1	29 896	33 993	27 217	23 260	28 430	28 430	22 368	12 075	500	
Infrastructure - Road Transport			27 178	29 116	17 326	19 410	19 410	19 410				
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other			132	626	805				2 570			
Infrastructure			27 310	29 742	18 131	19 410	19 410	19 410	2 570	-	-	
Community			1 818	948	2 460	2 177	2 085	2 085	5 444	12 050	500	
Heritage assets												
Investment properties												
Other assets		6	768	3 303	6 626	1 673	6 935	6 935	14 354	25		
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	34 674	34 904	34 904	87 826	49 151	52 100	
Infrastructure - Road Transport						34 674	34 904	34 904	87 826	49 151	52 100	
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	34 674	34 904	34 904	87 826	49 151	52 100	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			27 178	29 116	17 326	54 084	54 314	54 314	87 826	49 151	52 100	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			132	626	805	-	-	-	2 570	-	-	
Infrastructure			27 310	29 742	18 131	54 084	54 314	54 314	90 396	49 151	52 100	
Community			1 818	948	2 460	2 177	2 085	2 085	5 444	12 050	500	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	768	3 303	6 626	1 673	6 935	6 935	14 354	25	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			29 896	33 993	27 217	57 934	63 334	63 334	110 194	61 226	52 600	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport			315 917	336 799	308 564	435 014	432 821	432 821	87 826	598 480	606 591	
Infrastructure - Electricity			924	1 213		1 636	1 636	1 636		1 636	1 636	
Infrastructure - Water						650				650	650	
Infrastructure - Sanitation												
Infrastructure - Other			103 836	94 267	10 395	100 393	101 043	101 043	2 570	102 963	102 963	
Infrastructure			420 678	432 279	318 959	537 693	535 499	535 499	90 396	703 729	711 840	
Community			56 163	46 288	127 307	48 782	50 867	50 867	5 444	155 270	161 303	
Heritage assets			261	261		261				261	261	
Investment properties			16 678	26 746		27 350	27 350	27 350		28 718	30 153	
Other assets			24 836	18 069	46 229	140 151	147 086	147 086	14 354	164 743	165 003	
Agricultural assets												
Biological assets												
Intangibles			117	142		170	170	170		232	250	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			518 733	523 785	492 495	754 408	760 973	760 973	110 194	1 052 953	1 068 810	
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	21 386	29 897	29 417	29 000	29 158	29 158	41 127	42 651	44 002
Repairs and Maintenance by Asset Class				8 228	5 556	-	10 076	-	-	-	-	-
Infrastructure - Road Transport				4 722	1 926		4 000					
Infrastructure - Electricity				77	190		160					
Infrastructure - Water				109								
Infrastructure - Sanitation												
Infrastructure - Other				58	170		90					
Infrastructure				4 966	2 287	-	4 250	-	-	-	-	-
Community				277	455							
Heritage assets				261								
Investment properties												
Other assets			6,7	2 724	2 814		5 826					
TOTAL EXPENDITURE OTHER ITEMS				29 614	35 453	29 417	39 076	29 158	29 158	41 127	42 651	44 002
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	149.1%	122.8%	122.8%	392.6%	407.1%	10420.1%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	119.6%	119.7%	119.7%	213.5%	115.2%	118.4%
R&M as a % of PPE				1.6%	1.1%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				2.0%	1.0%	0.0%	6.0%	5.0%	5.0%	80.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs									1 146	1 204	1 264	
Other materials				2 000	1 400	1 938	1 916	1 685	1 685	1 100	1 155	1 212
Contracted Services				6 000	3 965	2 469	4 531	9 023	9 023	7 380	7 748	8 136
Other expenditure				469	191	1 978	168	133	133	3 312	2 374	2 493
Total Repairs and Maintenance Expenditure				8 469	5 556	6 385	6 615	10 841	10 841	12 937	12 481	13 105

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Downloaded from: 09/04/2016 (12:42:15) - Table A7 Asset Management (All) for All Councils, created 30/06/2016 (Published figures as at 2016/17/03)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 381	42 465	75 183	54 137	76 084	76 084	56 166	54 664	53 916
Infrastructure - Road Transport		44 119	34 853	66 782	18 584	25 307	25 307	26 991	33 088	34 843
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		198		32						
Infrastructure - Other		375	136							
Infrastructure		44 692	34 989	66 813	18 584	25 307	25 307	26 991	33 088	34 843
Community				4 888	19 438	24 412	24 412	15 800	16 173	16 173
Heritage assets					2 000	7 250	7 250	5 000		
Investment properties										
Other assets	6	3 690	7 476	3 482	14 115	19 115	19 115	8 375	5 404	2 900
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	3 000	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					3 000					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	44 119	34 853	66 782	18 584	25 307	25 307	26 991	33 088	34 843
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		198	-	32	-	-	-	-	-	-
Infrastructure - Other		375	136	-	-	-	-	-	-	-
Infrastructure		44 692	34 989	66 813	18 584	25 307	25 307	26 991	33 088	34 843
Community		-	-	4 888	22 438	24 412	24 412	15 800	16 173	16 173
Heritage assets		-	-	-	2 000	7 250	7 250	5 000	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 690	7 476	3 482	14 115	19 115	19 115	8 375	5 404	2 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 381	42 465	75 183	57 137	76 084	76 084	56 166	54 664	53 916
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	74 043	34 853	192 125	3 084	140 368	140 368	32 221	48 428	65 546
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		198		214						
Infrastructure - Other		375	136			77 064	77 064			
Infrastructure		74 616	34 989	192 340	3 084	217 432	217 432	32 221	48 428	65 546
Community		7 254		12 921	22 438	24 412	24 412	42 054	55 436	68 679
Heritage assets					2 000	7 250	7 250	12 250	12 250	12 250
Investment properties										
Other assets	6	9 221	7 476	47 004	14 115	79 254	79 254	24 253	27 570	28 280
Agricultural assets										
Biological assets										
Intangibles								856	1 256	1 456
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		91 090	42 465	252 264	41 637	328 348	328 348	111 634	144 941	176 211
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 442	11 198	15 845	15 500	15 500	15 500	20 814	21 854	22 947
Repairs and Maintenance by Asset Class		808	-	-	11 770	-	-	6 180	6 489	6 813
Infrastructure - Road Transport					6 000			3 000	3 150	3 308
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	6 000	-	-	3 000	3 150	3 308
Community		808			3 400			1 020	1 071	1 125
Heritage assets										
Investment properties										
Other assets	6,7				2 370			2 160	2 268	2 381
TOTAL EXPENDITURE OTHER ITEMS		9 250	11 198	15 845	27 270	15 500	15 500	26 994	28 343	29 760
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	19.4%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.9%	0.0%	0.0%	28.3%	0.0%	0.0%	5.5%	4.5%	3.9%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	35.0%	0.0%	0.0%	6.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 515	7 750	2 205	11 770			6 180	6 489	6 813
Total Repairs and Maintenance Expenditure		1 515	7 750	2 205	11 770	-	-	6 180	6 489	6 813

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

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References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	53 656	89 551	106 344	163 336	163 336	163 336	146 428	144 496	95 251
Infrastructure - Road Transport			31 523	33 469	32 361	52 106	52 106	52 106	35 883	69 424	30 279
Infrastructure - Electricity			1 652	6 685	5 481	52 860	52 860	52 860	4 030	4 312	4 585
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			7 369	21 000	34 977	19 550	19 550	19 550	52 681	23 618	25 287
Infrastructure			40 545	61 154	72 819	124 516	124 516	124 516	92 594	97 354	60 151
Community			11 824	16 000	23 812	21 650	21 650	21 650	52 443	41 298	32 580
Heritage assets						250	250	250			
Investment properties											
Other assets		6	1 288	12 396	9 713	16 921	16 921	16 921	1 391	5 843	2 520
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport			31 523	33 469	32 361	52 106	52 106	52 106	35 883	69 424	30 279
Infrastructure - Electricity			1 652	6 685	5 481	52 860	52 860	52 860	4 030	4 312	4 585
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			7 369	21 000	34 977	19 550	19 550	19 550	52 681	23 618	25 287
Infrastructure			40 545	61 154	72 819	124 516	124 516	124 516	92 594	97 354	60 151
Community			11 824	16 000	23 812	21 650	21 650	21 650	52 443	41 298	32 580
Heritage assets			-	-	-	250	250	250	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 288	12 396	9 713	16 921	16 921	16 921	1 391	5 843	2 520
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			53 656	89 551	106 344	163 336	163 336	163 336	146 428	144 496	95 251
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	564 213	79 381	67 345	52 106	833 503	833 503	834 656	888 517	894 148
Infrastructure - Electricity			1 652	14 255	21 915	52 860	52 860	52 860	4 030	4 312	4 585
Infrastructure - Water										(6 884)	6 406
Infrastructure - Sanitation											
Infrastructure - Other			7 369	21 500	40 326	19 550	19 550	19 550	52 681	23 618	25 287
Infrastructure			573 234	115 136	129 586	124 516	905 913	905 913	891 367	909 563	930 427
Community			11 824	38 876	51 841	21 650	180 312	180 312	167 710	171 526	184 090
Heritage assets					150	250	1 905	1 905	1 657	1 823	2 006
Investment properties					291 715		238 001	238 001	235 621	235 621	235 621
Other assets		6	1 288	75 059	9 713	16 921	139 829	139 829	92 219	137 312	116 094
Agricultural assets											
Biological assets											
Intangibles					235		348	348	713	613	519
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			586 346	229 072	483 240	163 336	1 466 306	1 466 306	1 389 288	1 456 459	1 468 757
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	58 909		72 644	55 526	69 968	69 968	70 058	74 731	79 719
Repairs and Maintenance by Asset Class			37 265	-	-	-	-	-	-	-	-
Infrastructure - Road Transport			37 265								
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			37 265	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			96 173	-	72 644	55 526	69 968	69 968	70 058	74 731	79 719
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			6.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						2 426					
Other materials			37 265	36 609	54 308	3 547			50 167	53 678	57 436
Contracted Services											
Other expenditure						1 402					
Total Repairs and Maintenance Expenditure			37 265	36 609	54 308	7 375	-	-	50 167	53 678	57 436

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Appendix A - Table A7 Asset Management Plan for 4th Quarter ended 30 June 2016 (Published figures as at 20/01/16)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	163 709	306 216	325 786	396 653	416 367	416 367	335 588	352 367	369 985
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		132 882	278 094	281 738	303 229	321 586	321 586	237 597	249 477	261 951
Infrastructure - Sanitation		13 716	22 459	20 858	56 769	56 838	56 838	47 206	49 566	52 044
Infrastructure - Other										
Infrastructure		146 598	300 553	302 596	359 998	378 424	378 424	284 803	299 043	313 995
Community										
Heritage assets										
Investment properties										
Other assets	6	17 091	5 664	20 704	36 655	37 943	37 943	50 785	53 324	55 990
Agricultural assets										
Biological assets										
Intangibles		19		2 487						
<u>Total Renewal of Existing Assets</u>	2	38 651	-	-	-	-	-	33 559	35 237	36 999
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		25 123						8 000	8 400	8 820
Infrastructure - Sanitation		11 595						25 559	26 837	28 179
Infrastructure - Other										
Infrastructure		36 718	-	-	-	-	-	33 559	35 237	36 999
Community										
Heritage assets										
Investment properties										
Other assets	6	1 933								
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		158 005	278 094	281 738	303 229	321 586	321 586	245 597	257 877	270 771
Infrastructure - Sanitation		25 311	22 459	20 858	56 769	56 838	56 838	72 765	76 403	80 223
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		183 316	300 553	302 596	359 998	378 424	378 424	318 362	334 280	350 994
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	19 023	5 664	20 704	36 655	37 943	37 943	50 785	53 324	55 990
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		19	-	2 487	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		202 359	306 216	325 786	396 653	416 367	416 367	369 147	387 604	406 985
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 163 777	1 352 871	2 791 080	1 473 900	1 492 258	1 492 258	3 059 369	3 212 338	3 372 955
Infrastructure - Sanitation		252 458	290 022	604 238	319 749	319 818	319 818	703 541	738 718	775 654
Infrastructure - Other		2 085	2 444	5 092	2 695	2 695	2 695	5 356	5 623	5 905
Infrastructure		1 418 320	1 645 337	3 400 410	1 796 344	1 814 770	1 814 770	3 768 267	3 956 680	4 154 514
Community		105 432	93 435		77 587	77 587	77 587			
Heritage assets										
Investment properties			14 600	29 403	22 500	22 500	22 500	32 417	34 038	35 740
Other assets	6	480 635	509 723	190 216	705 322	706 610	706 610	247 033	259 385	272 354
Agricultural assets										
Biological assets										
Intangibles		10 354	7 141	8 981	12 509	12 509	12 509	7 114	7 470	7 844
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 014 740	2 270 236	3 629 010	2 614 262	2 633 976	2 633 976	4 054 831	4 257 573	4 470 452
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	64 304	198 475	337 860	70 285	116 321	116 321	123 604	129 785	136 274
<u>Repairs and Maintenance by Asset Class</u>		11 200	-	52 638	58 600	-	-	70 636	74 167	77 876
Infrastructure - Road Transport				954	6 581			5 799	6 089	6 393
Infrastructure - Electricity										
Infrastructure - Water		1 917		15 057	14 955			20 695	21 730	22 817
Infrastructure - Sanitation				4 342	3 164			3 300	3 465	3 638
Infrastructure - Other					4 268			3 063	3 216	3 377
Infrastructure		1 917	-	20 354	28 969	-	-	32 857	34 500	36 225
Community										
Heritage assets										
Investment properties										
Other assets	6,7	9 283		32 284	29 631			37 779	39 668	41 651
TOTAL EXPENDITURE OTHER ITEMS		75 504	198 475	390 498	128 884	116 321	116 321	194 240	203 952	214 150
% of capital exp on renewal of assets		23.6%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	10.0%
Renewal of Existing Assets as % of deprecn		60.1%	0.0%	0.0%	0.0%	0.0%	0.0%	27.2%	27.2%	27.2%
R&M as a % of PPE		0.6%	0.0%	1.5%	2.2%	0.0%	0.0%	1.7%	1.7%	1.7%
Renewal and R&M as a % of PPE		2.0%	0.0%	1.0%	2.0%	0.0%	0.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		11 200	17 173	52 638	58 600	58 643	58 643	70 636	74 167	77 876
Total Repairs and Maintenance Expenditure		11 200	17 173	52 638	58 600	58 643	58 643	70 636	74 167	77 876

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 569	24 545	37 039	26 764	31 982	31 982	21 004	14 087	12 691
Infrastructure - Road Transport		10 603	13 718	18 496	14 424	9 640	9 640	16 752	12 075	4 231
Infrastructure - Electricity		172	3 096	5 880	1 462					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						8 910	8 910			
Infrastructure		10 776	16 814	24 376	15 886	18 550	18 550	16 752	12 075	4 231
Community		2 470	5 563	9 668	10 878	6 342	6 342	4 252	2 012	8 460
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		12 324	2 169	2 995		5 500	5 500			
Biological assets										
Intangibles						1 590	1 590			
Total Renewal of Existing Assets	2	-	-	-	5 500	12 114	12 114	7 625	14 088	16 921
Infrastructure - Road Transport						8 070	8 070	4 262	8 050	12 689
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	8 070	8 070	4 262	8 050	12 689
Community						4 044	4 044	1 063	6 038	4 232
Heritage assets										
Investment properties										
Other assets					5 500			2 300		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		10 603	13 718	18 496	14 424	17 710	17 710	21 014	20 125	16 920
Infrastructure - Electricity		172	3 096	5 880	1 462	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	8 910	8 910	-	-	-
Infrastructure		10 776	16 814	24 376	15 886	26 620	26 620	21 014	20 125	16 920
Community		2 470	5 563	9 668	10 878	10 386	10 386	5 315	8 050	12 692
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		12 324	2 169	2 995	5 500	5 500	5 500	2 300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	1 590	1 590	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 569	24 545	37 039	32 264	44 096	44 096	28 629	28 175	29 612
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		51 837	71 154	65 975	78 006	82 042	82 042	105 451	120 876	132 625
Infrastructure - Electricity		0	(0)	19 863	15 445	13 983	13 983	19 863	19 863	19 863
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						8 910	8 910	89 515	92 865	100 387
Infrastructure		51 838	71 153	85 838	93 451	104 935	104 935	214 829	233 604	252 875
Community		(0)	(0)	9 668	10 878	10 386	10 386			1
Heritage assets										
Investment properties										
Other assets		65 495	64 008	67 974	87 087	87 337	87 337	9 350	8 750	8 090
Agricultural assets										
Biological assets										
Intangibles						1 590	1 590			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		117 333	135 161	163 480	191 416	204 248	204 248	224 179	242 354	260 966
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 371	6 716	8 324	10 000	9 000	9 000	10 000	10 000	11 000
Repairs and Maintenance by Asset Class		-	-	-	16 075	-	-	13 958	12 228	13 946
Infrastructure - Road Transport					8 600			7 344	6 473	7 536
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	8 600	-	-	7 344	6 473	7 536
Community								6 514	5 655	6 310
Heritage assets										
Investment properties										
Other assets	6,7				7 475			100	100	100
TOTAL EXPENDITURE OTHER ITEMS		5 371	6 716	8 324	26 075	9 000	9 000	23 958	22 228	24 946
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	20.5%	37.9%	37.9%	36.3%	100.0%	133.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	55.0%	134.6%	134.6%	76.3%	140.9%	153.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.4%	0.0%	0.0%	6.2%	5.0%	5.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	6.0%	6.0%	10.0%	11.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								2 828		
Other materials										
Contracted Services		3 851	6 947	9 094	16 075	13 075	13 075	11 130	12 228	13 946
Other expenditure										
Total Repairs and Maintenance Expenditure		3 851	6 947	9 094	16 075	13 075	13 075	13 958	12 228	13 946

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	25 863	93 867	54 996	27 249	44 409	44 409	29 148	32 765	33 786
Infrastructure - Road Transport			24 846	82 615	19 926	18 749	20 005	20 005	19 866	23 506	24 453
Infrastructure - Electricity					815	5 000	135	135		8 000	8 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			1 017	10 771							
Infrastructure			25 863	93 866	20 741	23 749	20 140	20 140	19 866	31 506	32 453
Community					2 822	3 500	3 500	3 500	2 000		
Heritage assets					30 814		19 927	19 927			
Investment properties											
Other assets		6		481	620		841	841	7 282	1 259	1 333
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	24 846	82 615	19 926	18 749	20 005	20 005	19 866	23 506	24 453
Infrastructure - Electricity			-	-	815	5 000	135	135	-	8 000	8 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			1 017	10 771	-	-	-	-	-	-	-
Infrastructure			25 863	93 866	20 741	23 749	20 140	20 140	19 866	31 506	32 453
Community			-	-	2 822	3 500	3 500	3 500	2 000	-	-
Heritage assets			-	-	30 814	-	19 927	19 927	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	481	620	-	841	841	7 282	1 259	1 333
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			25 863	93 867	54 996	27 249	44 409	44 409	29 148	32 765	33 786
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	516 611	518 278	550 070	18 749	20 005	20 005	517 208	540 714	565 167
Infrastructure - Electricity			57 587	54 673	48 957	5 000	135	135	51 779	51 779	51 779
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			1 017	10 771			711 721	711 721			
Infrastructure			575 215	583 721	599 027	23 749	731 861	731 861	568 987	592 493	616 946
Community					2 822	13 118	3 500	3 500			
Heritage assets			2 871	5 393	36 206	45 032	64 959	64 959	5 393	5 393	5 393
Investment properties			5 785	5 523	5 323	5 523	5 523	5 523	5 323	5 323	5 323
Other assets		6	196 380	191 673	156 214	715 083	13 959	13 959	239 755	239 757	239 756
Agricultural assets											
Biological assets											
Intangibles			239	135	25	138			25	25	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			780 490	786 445	799 617	802 643	819 802	819 802	819 483	842 991	867 442
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	57 866	37 598	41 825	11 232	11 232	11 232	28 974	30 770	32 586
Repairs and Maintenance by Asset Class			-	-	-	24 741	-	-	21 861	23 966	25 380
Infrastructure - Road Transport						9 125			8 008	9 505	10 065
Infrastructure - Electricity						5 574			2 586	2 746	2 908
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	14 699	-	-	10 594	12 257	12 973
Community						10 042			11 267	11 716	12 407
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			57 866	37 598	41 825	35 973	11 232	11 232	50 835	54 736	57 966
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	3.1%	0.0%	0.0%	2.7%	2.8%	2.9%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials						6 515					
Contracted Services						12 705					
Other expenditure			4 932	6 333	12 347	5 521	18 096	18 096	21 861	23 966	25 380
Total Repairs and Maintenance Expenditure			4 932	6 333	12 347	24 741	18 096	18 096	21 861	23 966	25 380

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpfana(KZN223) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	13 217	9 825	-	-	14 650	14 650	18 680	12 213	12 660
Infrastructure - Road Transport		11 906	9 710			14 650	14 650	11 680	12 213	12 660
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 312	115							
Infrastructure		13 217	9 825	-	-	14 650	14 650	11 680	12 213	12 660
Community								7 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	9 830	16 595	-	-	-	-	-
Infrastructure - Road Transport				9 830	12 295					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	9 830	12 295	-	-	-	-	-
Community					4 300					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	11 906	9 710	9 830	12 295	14 650	14 650	11 680	12 213	12 660
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 312	115	-	-	-	-	-	-	-
Infrastructure		13 217	9 825	9 830	12 295	14 650	14 650	11 680	12 213	12 660
Community		-	-	-	4 300	-	-	7 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 217	9 825	9 830	16 595	14 650	14 650	18 680	12 213	12 660
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	47 415	28 586	37 923	26 900	41 613	41 613	52 709	64 311	76 338
Infrastructure - Electricity				12 643	16 702	21 911	21 911	21 911	21 911	21 911
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 312	115	916	8 398	9 679	9 679	15 597	15 597	15 597
Infrastructure		48 727	28 701	51 482	52 000	73 203	73 203	90 217	101 819	113 846
Community					4 300					
Heritage assets						99	99	99	99	99
Investment properties				5 335	1 035	5 335	5 335	5 335	5 335	5 335
Other assets			450	6 255						
Agricultural assets										
Biological assets										
Intangibles				23		85	85	85	85	85
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		48 727	29 151	63 095	57 335	78 722	78 722	95 736	107 338	119 365
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	5 761	4 449	5 487	10 367	5 371	5 371	6 304	6 695	7 090
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	5 761	4 449	5 487	10 367	5 371	5 371	6 304	6 695	7 090
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	179.2%	160.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	16.0%	29.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								2 568	2 727	2 888
Other materials										
Contracted Services										
Other expenditure		1 148	1 335	2 407	2 749	1 749	1 749	1 684	1 980	2 097
Total Repairs and Maintenance Expenditure		1 148	1 335	2 407	2 749	1 749	1 749	4 252	4 707	4 985

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	18 783	36 265	24 195	13 353	13 353	13 353	11 412	11 892	12 320
Infrastructure - Road Transport			17 456	4 703	5 778	9 265	9 265	9 265	9 106	9 514	9 856
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				21 550	16 483						
Infrastructure			17 456	26 252	22 260	9 265	9 265	9 265	9 106	9 514	9 856
Community			1 134	9 607	1 678	3 981	3 981	3 981	2 306	2 378	2 464
Heritage assets											
Investment properties											
Other assets		6	193	405	257	107	107	107			
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	17 456	4 703	5 778	9 265	9 265	9 265	9 106	9 514	9 856
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	21 550	16 483	-	-	-	-	-	-
Infrastructure			17 456	26 252	22 260	9 265	9 265	9 265	9 106	9 514	9 856
Community			1 134	9 607	1 678	3 981	3 981	3 981	2 306	2 378	2 464
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	193	405	257	107	107	107	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			18 783	36 265	24 195	13 353	13 353	13 353	11 412	11 892	12 320
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport			17 456	4 703	5 778	29 183	38 448	38 448	9 106	9 514	9 856
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				21 550	39 813						
Infrastructure			17 456	26 252	45 590	29 183	38 448	38 448	9 106	9 514	9 856
Community			35 624	9 607	40 618	44 238	71 468	71 468	70 543	73 925	77 396
Heritage assets											
Investment properties						9 665	9 665	9 665	10 750	11 000	11 250
Other assets		6	193	405	2 654	23 249	107	107	16 030	16 030	16 030
Agricultural assets											
Biological assets											
Intangibles						1	1	1	350	347	344
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			53 273	36 265	88 863	106 336	119 689	119 689	106 779	110 816	114 877
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	6 280	3 210	7 407	3 800	6 811	6 811	7 716	8 102	8 507
Repairs and Maintenance by Asset Class			713	-	-	1 220	1 220	1 220	920	920	1 021
Infrastructure - Road Transport			92			700	700	700	100	100	110
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			92	-	-	700	700	700	100	100	110
Community									350	350	390
Heritage assets											
Investment properties											
Other assets		6,7	622			520	520	520	470	470	521
TOTAL EXPENDITURE OTHER ITEMS			6 993	3 210	7 407	5 020	8 031	8 031	8 636	9 022	9 528
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.3%	0.0%	0.0%	1.1%	1.0%	1.0%	0.9%	0.8%	0.9%
Renewal and R&M as a % of PPE			1.0%	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs									276	276	306
Other materials									552	552	612
Contracted Services									92	92	102
Other expenditure			713	400							
Total Repairs and Maintenance Expenditure			713	400	-	-	-	-	920	920	1 021

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	261 164	104 617	117 846	72 410	175 277	175 277	726 241	1 020 748	1 156 653
Infrastructure - Road Transport			78 202	2 413	412	850	13 829	13 829	260 312	445 693	402 413
Infrastructure - Electricity			39 369	29 836	20 909	10 000	28 505	28 505	190 721	226 800	233 700
Infrastructure - Water			35 302	2 755	826	32 444	3 900	3 900	58 728	86 591	137 600
Infrastructure - Sanitation			16 884	9 392	1 803	17 746	17 746	17 746	31 403	61 000	50 100
Infrastructure - Other			30 704	8 086	2 039	1 150	8 100	8 100	116 332	82 644	197 892
Infrastructure			200 460	52 482	25 989	44 444	72 080	72 080	657 494	902 728	1 021 705
Community			16 971	17 737	32 596	7 474	35 506	35 506	31 425	55 650	15 720
Heritage assets				96	215						
Investment properties											
Other assets		6	43 732	33 551	38 407	20 493	43 977	43 977	11 612	14 975	103 060
Agricultural assets											
Biological assets											
Intangibles				751	20 639		23 714	23 714	25 710	47 395	16 168
Total Renewal of Existing Assets		2	-	248 112	410 791	636 650	535 010	535 010	-	-	-
Infrastructure - Road Transport				77 518	121 774	121 850	132 654	132 654			
Infrastructure - Electricity				37 781	116 544	123 000	105 000	105 000			
Infrastructure - Water				31 683	52 713	50 189	74 345	74 345			
Infrastructure - Sanitation				32 579	30 221	36 500	23 903	23 903			
Infrastructure - Other				5 795	32 732	235 421	179 635	179 635			
Infrastructure			-	185 356	353 985	566 960	515 537	515 537	-	-	-
Community				1 920	19 709	30 350	3 028	3 028			
Heritage assets					257						
Investment properties											
Other assets		6		60 835	36 841	39 340	16 445	16 445			
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			78 202	79 931	122 186	122 700	146 483	146 483	260 312	445 693	402 413
Infrastructure - Electricity			39 369	67 617	137 453	133 000	133 505	133 505	190 721	226 800	233 700
Infrastructure - Water			35 302	34 439	53 539	82 633	78 245	78 245	58 728	86 591	137 600
Infrastructure - Sanitation			16 884	41 971	32 024	36 500	41 649	41 649	31 403	61 000	50 100
Infrastructure - Other			30 704	13 881	34 771	236 571	187 735	187 735	116 332	82 644	197 892
Infrastructure			200 460	237 839	379 974	611 404	587 617	587 617	657 494	902 728	1 021 705
Community			16 971	19 658	52 305	37 824	38 534	38 534	31 425	55 650	15 720
Heritage assets			-	96	471	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	43 732	94 386	75 247	59 833	60 422	60 422	11 612	14 975	103 060
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	751	20 639	-	23 714	23 714	25 710	47 395	16 168
TOTAL CAPITAL EXPENDITURE - Asset Class			261 164	352 729	528 636	709 060	710 288	710 288	726 241	1 020 748	1 156 653
ASSET REGISTER SUMMARY - PPE (WDV)											
		5									
Infrastructure - Road Transport			78 202	79 931	122 186	1 868 350	2 145 177	2 145 177	3 631 689	3 899 023	4 105 571
Infrastructure - Electricity			39 369	67 617	137 453	1 546 767	1 324 511	1 324 511	1 711 383	1 820 641	1 869 217
Infrastructure - Water			35 302	34 439	53 539	878 146	766 575	766 575	1 088 362	1 166 419	1 294 582
Infrastructure - Sanitation			16 884	41 971	32 024	612 431	528 778	528 778	635 081	660 251	644 171
Infrastructure - Other			30 704	13 881	34 771	485 490	195 478	195 478	128 336	315 619	666 919
Infrastructure			200 460	237 839	379 974	5 391 184	4 960 519	4 960 519	7 194 851	7 861 954	8 580 460
Community			16 971	19 658	52 305	361 370	410 205	410 205	620 046	693 695	718 087
Heritage assets				96	471	177 572	230 945	230 945	230 080	230 080	230 080
Investment properties						356 914	381 065	381 065	381 065	381 065	381 065
Other assets		6	43 732	94 386	75 247	1 018 772	1 700 968	1 700 968	2 565 219	2 761 871	3 135 740
Agricultural assets											
Biological assets						46 520	45 768	45 768	45 768	45 768	45 768
Intangibles				751	20 639	27 283	40 147	40 147	45 692	67 016	35 341
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			261 164	352 729	528 636	7 379 614	7 769 617	7 769 617	11 082 721	12 041 448	13 126 541
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	237 153	459 903	463 063	485 746	485 746	485 746	507 298	569 317	641 877
Repairs and Maintenance by Asset Class			-	139 060	193 317	206 214	170 159	170 159	-	-	-
Infrastructure - Road Transport				1 614	3 541	50 038	7 006	7 006			
Infrastructure - Electricity				31 936	44 952	15 300	36 175	36 175			
Infrastructure - Water				914	635	20 094	1 358	1 358			
Infrastructure - Sanitation						5 302					
Infrastructure - Other				2 802	3 209	1 212	3 600	3 600			
Infrastructure			-	37 265	52 337	91 947	48 139	48 139	-	-	-
Community				4 823	11 446	49 026	10 110	10 110			
Heritage assets											
Investment properties											
Other assets		6,7		96 972	129 535	65 242	111 911	111 911			
TOTAL EXPENDITURE OTHER ITEMS			237 153	598 963	656 381	691 960	655 905	655 905	507 298	569 317	641 877
% of capital exp on renewal of assets			0.0%	237.2%	348.6%	879.2%	305.2%	305.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	53.9%	88.7%	131.1%	110.1%	110.1%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	39.4%	36.6%	2.8%	2.2%	2.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	110.0%	114.0%	11.0%	9.0%	9.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						89 277					
Other materials			97 783	139 060	193 317	29 774	202 126	202 126	171 344	194 813	205 484
Contracted Services						18 556					
Other expenditure						64 520					
Total Repairs and Maintenance Expenditure			97 783	139 060	193 317	202 126	202 126	202 126	171 344	194 813	205 484

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

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References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Worksheet Name: Richmond (R2V227) - Table A7 Asset Management (A/R) for All Councils ended 30 June 2016 (Published figures as at 2016/17/03)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 085	24 100	26 959	15 450	47 646	47 646	25 920	17 850	18 664
Infrastructure - Road Transport		16 388	11 105	15 558	8 271	30 181	30 181	3 691	15 463	13 044
Infrastructure - Electricity						400	400			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		646		7 162		2 207	2 207	2 025		
Infrastructure		17 034	11 105	22 720	8 271	32 787	32 787	5 716	15 463	13 044
Community		2 071	10 208	1 131	1 854	2 452	2 452	15 349	2 387	5 620
Heritage assets										
Investment properties										
Other assets	6	1 980	2 785	3 106	5 325	12 407	12 407	4 855		
Agricultural assets										
Biological assets										
Intangibles			2	2						
Total Renewal of Existing Assets	2	125	-	-	10 400	-	-	10 400	-	-
Infrastructure - Road Transport					10 400			10 400		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 400	-	-	10 400	-	-
Community		125								
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 388	11 105	15 558	18 671	30 181	30 181	14 091	15 463	13 044
Infrastructure - Road Transport		-	-	-	-	400	400	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		646	-	7 162	-	2 207	2 207	2 025	-	-
Infrastructure		17 034	11 105	22 720	18 671	32 787	32 787	16 116	15 463	13 044
Community		2 196	10 208	1 131	1 854	2 452	2 452	15 349	2 387	5 620
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 980	2 785	3 106	5 325	12 407	12 407	4 855	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2	2	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 210	24 100	26 959	25 850	47 646	47 646	36 320	17 850	18 664
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	53 975	62 345	67 362	83 556	95 066	95 066	83 809	82 763	88 561
Infrastructure - Electricity					75	475	475			
Infrastructure - Water					64	64	64			
Infrastructure - Sanitation					968	968	968			
Infrastructure - Other		120		7 162	36 010	38 217	38 217			
Infrastructure		54 094	62 345	74 524	120 673	134 789	134 789	83 809	82 763	88 561
Community		22 502	28 451	35 097	50 603	51 201	51 201	37 554	54 145	64 106
Heritage assets		128	128	61	128	128	128	128	128	128
Investment properties		4 115	4 115	4 115	4 115	4 115	4 115	4 115	4 115	4 115
Other assets	6	26 155	30 581	30 912	1 216	8 298	8 298	35 240	37 354	39 595
Agricultural assets										
Biological assets										
Intangibles		14	12	8	16	16	16	8	8	8
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		107 008	125 632	144 717	176 752	198 547	198 547	160 853	178 513	196 513
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 306	6 354	7 582	7 899	8 444	8 444	8 923	9 554	10 223
Repairs and Maintenance by Asset Class		1 768	2 583	2 545	3 076	-	-	5 639	6 171	6 603
Infrastructure - Road Transport		1 768	2 583	2 545	1 732			3 580	3 969	4 247
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 768	2 583	2 545	1 732	-	-	3 580	3 969	4 247
Community										
Heritage assets										
Investment properties										
Other assets	6,7				1 344			2 058	2 202	2 357
TOTAL EXPENDITURE OTHER ITEMS		6 074	8 937	10 127	10 975	8 444	8 444	14 562	15 725	16 826
% of capital exp on renewal of assets		0.6%	0.0%	0.0%	67.3%	0.0%	0.0%	40.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		2.9%	0.0%	0.0%	131.7%	0.0%	0.0%	116.6%	0.0%	0.0%
R&M as a % of PPE		1.7%	2.1%	1.8%	1.7%	0.0%	0.0%	3.5%	3.5%	3.4%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	8.0%	0.0%	0.0%	10.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					1 046			3 259	3 455	3 662
Other materials										
Contracted Services										
Other expenditure		2 768	2 583	2 545	2 030	4 910	4 910	2 379	2 716	2 941
Total Repairs and Maintenance Expenditure		2 768	2 583	2 545	3 076	4 910	4 910	5 639	6 171	6 603

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	77 953	143 850	210 443	7 600	277 045	277 045	11 350	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water			77 253	139 552	169 345		273 145	273 145			
Infrastructure - Sanitation											
Infrastructure - Other					39 764						
Infrastructure			77 253	139 552	209 109	-	273 145	273 145	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6	700	4 298	1 334	7 600	3 900	3 900	11 350		
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	252 896	-	-	189 918	170 187	236 223
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water						252 896			189 918	170 187	236 223
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	252 896	-	-	189 918	170 187	236 223
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			77 253	139 552	169 345	252 896	273 145	273 145	189 918	170 187	236 223
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	39 764	-	-	-	-	-	-
Infrastructure			77 253	139 552	209 109	252 896	273 145	273 145	189 918	170 187	236 223
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	700	4 298	1 334	7 600	3 900	3 900	11 350	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			77 953	143 850	210 443	260 496	277 045	277 045	201 268	170 187	236 223
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5									
Infrastructure - Electricity											
Infrastructure - Water			641 523	748 408	799 289	1 116 828	1 417 822	1 417 822	582 031	170 187	236 223
Infrastructure - Sanitation									142 188		
Infrastructure - Other					39 764						
Infrastructure			641 523	748 408	839 053	1 116 828	1 417 822	1 417 822	724 219	170 187	236 223
Community							53 048	53 048			
Heritage assets											
Investment properties											
Other assets		6	39 187	45 448	43 602	53 048	3 900	3 900	11 350		
Agricultural assets											
Biological assets											
Intangibles				581	492						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			680 709	794 436	883 148	1 169 876	1 474 770	1 474 770	735 569	170 187	236 223
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	80 989	56 330	83 433	30 000	30 000	30 000	31 800	33 581	35 596
Repairs and Maintenance by Asset Class			-	-	-	85 022	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water						85 022					
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	85 022	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			80 989	56 330	83 433	115 022	30 000	30 000	31 800	33 581	35 596
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	3327.6%	0.0%	0.0%	1673.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	843.0%	0.0%	0.0%	597.2%	506.8%	663.6%
R&M as a % of PPE			0.0%	0.0%	0.0%	7.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	26.0%	100.0%	100.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs				31 558	36 532	42 297			48 648	51 373	54 455
Other materials			1 000	1 100	1 200	1 500			1 500	1 584	1 679
Contracted Services			111 989	106 889	82 947	39 020			96 787	102 207	108 339
Other expenditure			1 981	1 811	1 753	2 205			3 000	3 168	3 358
Total Repairs and Maintenance Expenditure			114 969	141 357	122 431	85 022	-	-	149 935	158 331	167 831

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Rwanda Water - Rukamba(R21235) - Table A7 Asset Management (All) for All Capital ended 30 June 2016 (Published figures as at 2016/17)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	40 806	89 526	45 370	74 937	83 799	83 799	33 089	39 962	30 388
Infrastructure - Road Transport			27 267		20 598	22 204	22 204	12 014	39 877	30 388
Infrastructure - Electricity					10 200	6 200	6 200			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		24 993	9 527	27 165	19 574	16 285	16 285			
Infrastructure		24 993	36 794	27 165	50 372	44 690	44 690	12 014	39 877	30 388
Community			1 364	1 245	14 233	25 203	25 203	17 000		
Heritage assets										
Investment properties										
Other assets	6	15 813	50 781	16 708	8 756	12 330	12 330	3 575	85	
Agricultural assets										
Biological assets										
Intangibles			587	252	1 576	1 576	1 576	500		
<u>Total Renewal of Existing Assets</u>	2	-	-	-	6 125	-	-	5 000	-	-
Infrastructure - Road Transport					6 125			4 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	6 125	-	-	4 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6							1 000		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	27 267	-	26 723	22 204	22 204	16 014	39 877	30 388
Infrastructure - Electricity		-	-	-	10 200	6 200	6 200	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		24 993	9 527	27 165	19 574	16 285	16 285	-	-	-
Infrastructure		24 993	36 794	27 165	56 497	44 690	44 690	16 014	39 877	30 388
Community		-	1 364	1 245	14 233	25 203	25 203	17 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	15 813	50 781	16 708	8 756	12 330	12 330	4 575	85	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	587	252	1 576	1 576	1 576	500	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		40 806	89 526	45 370	81 062	83 799	83 799	38 089	39 962	30 388
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		19 070		84 483	84 484	84 484	100 498	140 375	170 763
Infrastructure - Electricity					16 667	16 666	16 666	16 667	16 667	16 667
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		54 366	70 301	92 833	39 955	39 955	39 955	39 955	39 955	39 955
Infrastructure		54 366	89 370	92 833	141 105	141 105	141 105	157 120	196 997	227 385
Community		807	7 837	2 722	46 545	46 545	46 545	63 545	63 545	63 545
Heritage assets										
Investment properties										
Other assets	6	43 548	76 822	99 860	76 310	76 310	76 310	59 645	46 205	31 902
Agricultural assets										
Biological assets										
Intangibles			517	628	550	550	550	1 050	1 050	1 050
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		98 722	174 546	196 043	264 511	264 511	264 511	281 360	307 797	323 882
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	5 117	9 931	14 231	12 963	20 101	20 101	21 240	13 525	14 303
<u>Repairs and Maintenance by Asset Class</u>		-	5 447	2 777	9 983	7 641	7 641	7 249	5 290	5 597
Infrastructure - Road Transport			5 447		4 805	5 805	5 805	3 000	5 290	5 597
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 777						
Infrastructure		-	5 447	2 777	4 805	5 805	5 805	3 000	5 290	5 597
Community										
Heritage assets										
Investment properties										
Other assets	6,7				5 178	1 836	1 836	4 249		
TOTAL EXPENDITURE OTHER ITEMS		5 117	15 378	17 009	22 946	27 742	27 742	28 489	18 815	19 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	8.2%	0.0%	0.0%	15.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	47.2%	0.0%	0.0%	23.5%	0.0%	0.0%
R&M as a % of PPE		0.0%	3.1%	1.4%	3.8%	2.9%	2.9%	2.6%	1.7%	1.7%
Renewal and R&M as a % of PPE		0.0%	3.0%	1.0%	6.0%	3.0%	3.0%	4.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 999	5 532	10 236	9 983			7 249	10 314	10 913
Total Repairs and Maintenance Expenditure		1 999	5 532	10 236	9 983	-	-	7 249	10 314	10 913

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	-	-	-	-	-	62 414	47 506	50 582
Infrastructure - Road Transport									38 547	34 352	34 352
Infrastructure - Electricity									10 000		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	48 547	34 352	34 352
Community											
Heritage assets											
Investment properties											
Other assets									13 867	13 154	16 230
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4	-	-	-	-	-	-	38 547	34 352	34 352
Infrastructure - Road Transport			-	-	-	-	-	-	10 000	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	48 547	34 352	34 352
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	13 867	13 154	16 230
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	-	-	-	62 414	47 506	50 582
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport									757 709	681 309	722 188
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	757 709	681 309	722 188
Community											
Heritage assets											
Investment properties									1 642		
Other assets											
Agricultural assets											
Biological assets											
Intangibles									448	229	243
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	-	-	-	759 799	681 538	722 431
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>			3	-	-	-	-	-	65 197	69 109	73 256
<u>Repairs and Maintenance by Asset Class</u>				-	-	-	-	-	17 964	18 964	20 102
Infrastructure - Road Transport									17 964	18 964	20 102
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	17 964	18 964	20 102
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	83 161	88 073	93 358
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	2.4%	2.8%	2.8%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure									17 964	18 964	20 102
Total Repairs and Maintenance Expenditure				-	-	-	-	-	17 964	18 964	20 102

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Alfred Duma(KZN238) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	150 248	130 319	149 063
Infrastructure - Road Transport								95 116	80 826	107 510
Infrastructure - Electricity								24 884	17 000	31 453
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										2 100
Infrastructure		-	-	-	-	-	-	120 000	97 826	141 063
Community								25 248	32 494	8 000
Heritage assets										
Investment properties										
Other assets								5 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	60 000	2 120	2 247
Infrastructure - Road Transport								58 000		
Infrastructure - Electricity								2 000	2 120	2 247
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	60 000	2 120	2 247
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	153 116	80 826	107 510
Infrastructure - Road Transport		-	-	-	-	-	-	26 884	19 120	33 700
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	2 100
Infrastructure		-	-	-	-	-	-	180 000	99 946	143 310
Community		-	-	-	-	-	-	25 248	32 494	8 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	5 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	210 248	132 439	151 310
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								628 363	621 652	634 978
Infrastructure - Electricity								240 246	239 482	271 062
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								39 275	59 160	63 380
Infrastructure		-	-	-	-	-	-	907 885	920 294	969 420
Community								160 097	192 591	186 953
Heritage assets										
Investment properties										
Other assets								137 640	137 640	251 202
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	1 205 622	1 250 525	1 407 575
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	81 477	87 537	94 184
Repairs and Maintenance by Asset Class								70 996	73 446	76 268
Infrastructure - Road Transport								52 755	54 110	55 772
Infrastructure - Electricity								5 009	5 310	5 628
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								4 644	4 923	5 218
Infrastructure		-	-	-	-	-	-	62 408	64 342	66 618
Community								6 513	6 904	7 318
Heritage assets										
Investment properties										
Other assets	6,7							2 075	2 200	2 332
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	152 474	160 983	170 451
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.9%	1.6%	1.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.6%	2.4%	2.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%	5.9%	5.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								11 604	12 301	13 039
Other materials										
Contracted Services								19 000	18 000	17 500
Other expenditure								40 392	43 144	45 728
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	70 996	73 445	76 267

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
CAPITAL EXPENDITURE												
Total New Assets		1	101 466	211 395	308 514	267 070	260 903	260 903	174 080	194 898	206 651	
Infrastructure - Road Transport					1 158	2 311						
Infrastructure - Electricity												
Infrastructure - Water			96 913	128 781	217 646	158 898	237 940	237 940	171 460	194 898	206 651	
Infrastructure - Sanitation				65 000	36 372	72 499						
Infrastructure - Other						4 382						
Infrastructure			96 913	193 781	255 176	238 090	237 940	237 940	171 460	194 898	206 651	
Community							6 000	6 000				
Heritage assets												
Investment properties												
Other assets		6	4 554	17 614	53 339	28 980	16 963	16 963	2 620			
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	52 000	-	-	91 164	152 500	93 000	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water						50 000			91 164	152 500	93 000	
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	50 000	-	-	91 164	152 500	93 000	
Community												
Heritage assets												
Investment properties												
Other assets		6				2 000						
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	-	1 158	2 311	-	-	-	-	-	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-	
Infrastructure - Water			96 913	128 781	217 646	208 898	237 940	237 940	262 624	347 398	299 651	
Infrastructure - Sanitation			-	65 000	36 372	72 499	-	-	-	-	-	
Infrastructure - Other			-	-	-	4 382	-	-	-	-	-	
Infrastructure			96 913	193 781	255 176	288 090	237 940	237 940	262 624	347 398	299 651	
Community			-	-	-	-	6 000	6 000	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	4 554	17 614	53 339	30 980	16 963	16 963	2 620	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			101 466	211 395	308 514	319 070	260 903	260 903	265 244	347 398	299 651	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport					(1 157)	2 311			10 472	10 472	10 472	
Infrastructure - Electricity												
Infrastructure - Water				789 825	960 175	1 120 115	1 370 232	1 399 274	380 498	727 896	1 027 547	
Infrastructure - Sanitation						36 372	72 499					
Infrastructure - Other							4 382		1 188 633	1 127 496	1 062 691	
Infrastructure				789 825	960 175	1 155 330	1 449 424	1 399 274	1 579 603	1 865 864	2 100 710	
Community					232		6 000	6 000				
Heritage assets												
Investment properties												
Other assets			6	22 617	308 383	503 385	535 445	521 429	615 212	615 212	615 212	
Agricultural assets												
Biological assets												
Intangibles					44	368	368	368				
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				812 442	1 268 834	1 659 082	1 985 237	1 927 070	2 194 816	2 481 077	2 715 923	
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	32 001	38 999	45 065	51 430	51 430	51 430	57 676	61 137	64 805
Repairs and Maintenance by Asset Class				16 088	23 758	25 362	59 604	-	-	55 937	59 293	62 851
Infrastructure - Road Transport					1 500		1 670			1 774	1 881	1 994
Infrastructure - Electricity												
Infrastructure - Water				9 528	13 750	16 296	21 797			27 582	29 236	30 991
Infrastructure - Sanitation												
Infrastructure - Other					1 676	5 185	25 000			8 000	8 480	8 989
Infrastructure				9 528	16 926	21 481	48 467	-	-	37 356	39 597	41 974
Community												
Heritage assets												
Investment properties												
Other assets			6,7	6 560	6 832	3 881	11 137			18 581	19 696	20 878
TOTAL EXPENDITURE OTHER ITEMS				48 089	62 757	70 427	111 034	51 430	51 430	113 613	120 430	127 656
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	19.5%	0.0%	0.0%	52.4%	78.2%	45.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	101.1%	0.0%	0.0%	158.1%	249.4%	143.5%
R&M as a % of PPE				2.0%	1.9%	1.5%	3.0%	0.0%	0.0%	2.5%	2.4%	2.3%
Renewal and R&M as a % of PPE				2.0%	2.0%	2.0%	6.0%	0.0%	0.0%	7.0%	9.0%	6.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials				13 477	23 758	25 362	59 604	41 605	41 605	55 937	59 293	62 851
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				13 477	23 758	25 362	59 604	41 605	41 605	55 937	59 293	62 851

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	10 411	4 415	6 301	26 915	30 474	30 474	24 441	16 635	1 890
Infrastructure - Road Transport			10 033	3 849	1 200		10	10			
Infrastructure - Electricity					3 185	10 000	12 000	12 000	8 275	1 100	250
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				566			9 600	9 600			
Infrastructure			10 033	4 415	4 385	10 000	21 610	21 610	8 275	1 100	250
Community						9 600	3 550	3 550	7 073	9 977	135
Heritage assets											
Investment properties											
Other assets		6	378		1 917	7 315	5 314	5 314	9 093	5 558	1 505
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	15 864	13 321	22 569	18 929	18 296	18 296	-	-	-
Infrastructure - Road Transport			15 049		20 991	10 756	10 556	10 556			
Infrastructure - Electricity					200	1 360	1 210	1 210			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			303	11 806	800	2 645	2 940	2 940			
Infrastructure			15 352	11 806	21 991	14 761	14 706	14 706	-	-	-
Community					7	2 980	2 645	2 645			
Heritage assets											
Investment properties											
Other assets		6	512	1 515	572	1 188	945	945			
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	25 082	3 849	22 191	10 756	10 566	10 566	-	-	-
Infrastructure - Road Transport			-	-	3 385	11 360	13 210	13 210	8 275	1 100	250
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			303	12 372	800	2 645	12 540	12 540	-	-	-
Infrastructure			25 385	16 220	26 376	24 761	36 316	36 316	8 275	1 100	250
Community			-	-	7	12 580	6 195	6 195	7 073	9 977	135
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	890	1 515	2 488	8 503	6 259	6 259	9 093	5 558	1 505
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			26 275	17 736	28 870	45 844	48 770	48 770	24 441	16 635	1 890
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	104 142	114 313	108 865	127 942	127 752	127 752	135 060	128 789	140 763
Infrastructure - Electricity			22 210	21 167	23 498	32 896	34 746	34 746	44 273	35 822	47 521
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			3 878	3 405	26 353	6 325	16 220	16 220	8 781	3 781	2 801
Infrastructure			130 230	138 885	158 716	167 163	178 718	178 718	188 114	168 393	191 085
Community					7		(6 385)	(6 385)	7 103	19 326	10 691
Heritage assets											
Investment properties			18 425	18 425		18 500	18 500	18 500	21 064	21 064	21 064
Other assets		6	46 538	44 624	83 170	50 724	48 480	48 480	60 586	63 836	71 682
Agricultural assets											
Biological assets											
Intangibles			72	46		62	62	62	32	32	32
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			195 265	201 980	241 893	236 449	239 375	239 375	276 899	272 651	294 554
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	6 876	10 801	8 665	10 664	9 773	9 773	9 253	9 771	10 491
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	12 273	31 485	37 797
Infrastructure - Road Transport									3 500	16 974	17 923
Infrastructure - Electricity									3 835	11 940	17 410
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	7 335	28 914	35 333
Community									2 246	130	
Heritage assets											
Investment properties											
Other assets		6,7							2 692	2 441	2 464
TOTAL EXPENDITURE OTHER ITEMS			6 876	10 801	8 665	10 664	9 773	9 773	21 526	41 256	48 288
% of capital exp on renewal of assets			152.4%	301.7%	358.2%	70.3%	60.0%	60.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			230.7%	123.3%	260.5%	177.5%	187.2%	187.2%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	11.5%	12.8%
Renewal and R&M as a % of PPE			8.0%	7.0%	9.0%	8.0%	8.0%	8.0%	4.0%	12.0%	13.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs									500		
Other materials									100		
Contracted Services						6 935	7 712	7 712	200		
Other expenditure									250		
Total Repairs and Maintenance Expenditure			-	-	-	6 935	7 712	7 712	1 050	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nguthu(KZN242) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	36 334	67 438	69 208	115 392	141 026	141 026	88 785	63 948	63 865
Infrastructure - Road Transport			22 243	37 526	20 212	38 673	48 726	48 726	49 879	5 600	
Infrastructure - Electricity				3 703	23 218		34 094	34 094			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			1 171	7 611	702	11 300					
Infrastructure			23 414	48 841	44 132	49 973	82 820	82 820	49 879	5 600	-
Community			3 781	11 510	12 737	53 893	53 310	53 310	32 388	45 621	50 860
Heritage assets											
Investment properties											
Other assets		6	9 139	7 087	12 339	11 526	4 896	4 896	6 518	12 727	13 005
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	22 243	37 526	20 212	38 673	48 726	48 726	49 879	5 600	-
Infrastructure - Electricity			-	3 703	23 218	-	34 094	34 094	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			1 171	7 611	702	11 300	-	-	-	-	-
Infrastructure			23 414	48 841	44 132	49 973	82 820	82 820	49 879	5 600	-
Community			3 781	11 510	12 737	53 893	53 310	53 310	32 388	45 621	50 860
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	9 139	7 087	12 339	11 526	4 896	4 896	6 518	12 727	13 005
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			36 334	67 438	69 208	115 392	141 026	141 026	88 785	63 948	63 865
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	22 243	49 189	122 411	142 189	152 242	152 242	49 879	5 600	
Infrastructure - Electricity				3 703	31 166	26 286	60 380	60 380			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			1 171	7 747	10 773	48 153	36 853	36 853			
Infrastructure			23 414	60 639	164 350	216 628	249 475	249 475	49 879	5 600	-
Community			3 781	52 163	12 737	96 683	96 100	96 100	32 388	45 621	50 860
Heritage assets				79	79	79	79	79			
Investment properties				1 931	1 931				1 022	1 022	1 022
Other assets		6	9 139	64 297	81 160	53 373	46 743	46 743	6 518	12 727	13 005
Agricultural assets											
Biological assets											
Intangibles				70	156				460	460	460
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			36 334	179 179	260 413	366 764	392 398	392 398	90 267	65 430	65 347
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	5 172	5 761	8 343	6 500			9 200		
Repairs and Maintenance by Asset Class			-	-	-	12 372	-	-	9 428	9 869	10 345
Infrastructure - Road Transport						5 000			3 000	3 180	3 371
Infrastructure - Electricity						3 000			1 000	1 060	1 124
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	8 000	-	-	4 000	4 240	4 495
Community						400					
Heritage assets											
Investment properties											
Other assets		6,7				3 972			5 428	5 629	5 850
TOTAL REPAIRS AND MAINTENANCE OTHER ITEMS			5 172	5 761	8 343	18 872	-	-	18 628	9 869	10 345
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	3.4%	0.0%	0.0%	10.4%	15.1%	15.8%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	10.0%	15.0%	16.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			1 577	3 587	5 335		7 747	7 747	9 428	9 869	10 344
Total Repairs and Maintenance Expenditure			1 577	3 587	5 335	-	7 747	7 747	9 428	9 869	10 344

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	31 048	34 764	45 817	58 048	58 048	58 048	43 800	46 428	49 214
Infrastructure - Road Transport			29 773	21 602	28 129	38 048	38 048	38 048	35 800	37 948	40 225
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 675					8 000	8 480	8 989
Infrastructure			29 773	23 277	28 129	38 048	38 048	38 048	43 800	46 428	49 214
Community			994	8 306	5 774						
Heritage assets											
Investment properties											
Other assets		6	280	3 181	11 915	20 000	20 000	20 000			
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	29 773	21 602	28 129	38 048	38 048	38 048	35 800	37 948	40 225
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	1 675	-	-	-	-	8 000	8 480	8 989
Infrastructure			29 773	23 277	28 129	38 048	38 048	38 048	43 800	46 428	49 214
Community			994	8 306	5 774	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	280	3 181	11 915	20 000	20 000	20 000	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			31 048	34 764	45 817	58 048	58 048	58 048	43 800	46 428	49 214
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport			79 297	125 205	103 047	116 242	116 242	116 242			
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				11 292	13 159						
Infrastructure			79 297	136 498	116 206	116 242	116 242	116 242	-	-	-
Community			19 205	26 636	18 616	35 321	35 321	35 321			
Heritage assets											
Investment properties											
Other assets		6	7 926	22 473	18 949	19 971	19 971	19 971			
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			106 427	185 607	153 771	171 534	171 534	171 534	-	-	-
EXPENDITURE OTHER ITEMS			3								
Depreciation and asset impairment			10 868	14 130	18 356	22 042	22 042	22 042	23 600	26 366	27 752
Repairs and Maintenance by Asset Class			1 575	7 456	13 970	-	-	-	-	-	-
Infrastructure - Road Transport			1 575	7 456							
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			1 575	7 456	-	-	-	-	-	-	-
Community					13 970						
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			12 443	21 586	32 326	22 042	22 042	22 042	23 600	26 366	27 752
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.5%	4.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			1.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			7 151	7 456	13 970				16 601	17 381	18 257
Total Repairs and Maintenance Expenditure			7 151	7 456	13 970	-	-	-	16 601	17 381	18 257

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	39 275	30 320	45 889	105 731	84 545	84 545	45 077	40 980	16 005
Infrastructure - Road Transport			25 596	26 752	19 936	26 570	19 762	19 762	2 308		
Infrastructure - Electricity			863		6 770	26 610	5 346	5 346	8 469	15 150	12 650
Infrastructure - Water							27 952	27 952			
Infrastructure - Sanitation											
Infrastructure - Other						10 000			6 610		
Infrastructure			26 459	26 752	26 706	63 180	53 060	53 060	17 387	15 150	12 650
Community			6 013		12 503	10 628	6 360	6 360	16 806		
Heritage assets											
Investment properties											
Other assets		6	6 803	3 568	6 680	31 923	25 125	25 125	10 884	25 830	3 355
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport			25 596	26 752	19 936	26 570	19 762	19 762	2 308	-	-
Infrastructure - Electricity			863	-	6 770	26 610	5 346	5 346	8 469	15 150	12 650
Infrastructure - Water			-	-	-	-	27 952	27 952	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	10 000	-	-	6 610	-	-
Infrastructure			26 459	26 752	26 706	63 180	53 060	53 060	17 387	15 150	12 650
Community			6 013	-	12 503	10 628	6 360	6 360	16 806	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	6 803	3 568	6 680	31 923	25 125	25 125	10 884	25 830	3 355
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			39 275	30 320	45 889	105 731	84 545	84 545	45 077	40 980	16 005
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	179 812	248 419	254 558	200 159	193 351	193 351	225 343	220 590	215 563
Infrastructure - Electricity			55 514		6 770	60 000	38 736	38 736	79 019	93 217	104 859
Infrastructure - Water							27 952	27 952			
Infrastructure - Sanitation											
Infrastructure - Other			87 114			65 000	55 000	55 000	29 348	28 672	27 956
Infrastructure			322 440	248 419	261 328	325 159	315 039	315 039	333 710	342 479	348 378
Community			32 214	30 340	41 304	40 000	35 732	35 732	42 302	41 552	40 759
Heritage assets			314						314		
Investment properties			20 884			30 884	30 884	30 884	38 665	38 665	38 665
Other assets		6	9 576	94 935	97 147	120 000	113 202	113 202	113 021	111 451	109 788
Agricultural assets											
Biological assets											
Intangibles			148			3 500	3 500	3 500	1 424	1 424	1 424
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			385 576	373 694	399 779	519 543	498 357	498 357	529 436	535 572	539 014
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	17 560	19 425	20 124	24 854	21 339	21 339	24 375	25 792	27 291
Repairs and Maintenance by Asset Class			6 619	6 231	9 455	12 877	-	-	-	-	-
Infrastructure - Road Transport			6 619	6 231		12 877					
Infrastructure - Electricity					9 455						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			6 619	6 231	9 455	12 877	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			24 179	25 656	29 579	37 731	21 339	21 339	24 375	25 792	27 291
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.7%	1.7%	2.4%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			2.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials						12 877					
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	12 877	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Windsor Water: Operating Results - Table A7 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/16)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	8 062	194 794	139 449	424 875	419 841	419 841	375 493	417 476	463 859
Infrastructure - Road Transport			2 158	2 205	2 124	2 124	2 124	2 183	2 326	2 467
Infrastructure - Electricity										
Infrastructure - Water			108 278	88 706	309 735	309 250	309 250	293 715	292 660	331 401
Infrastructure - Sanitation			66 163	42 872	103 000	84 135	84 135	43 999	86 554	91 935
Infrastructure - Other					4 300					
Infrastructure		-	176 599	133 783	419 159	395 509	395 509	339 897	381 540	425 803
Community						8 296	8 296	33 838	35 936	38 056
Heritage assets										
Investment properties										
Other assets	6	4 424	18 164	5 598	5 716	16 036	16 036	1 758		
Agricultural assets										
Biological assets										
Intangibles		3 637	31	68						
<u>Total Renewal of Existing Assets</u>										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>										
Infrastructure - Road Transport	4	-	2 158	2 205	2 124	2 124	2 124	2 183	2 326	2 467
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	108 278	88 706	309 735	309 250	309 250	293 715	292 660	331 401
Infrastructure - Sanitation		-	66 163	42 872	103 000	84 135	84 135	43 999	86 554	91 935
Infrastructure - Other		-	-	-	4 300	-	-	-	-	-
Infrastructure		-	176 599	133 783	419 159	395 509	395 509	339 897	381 540	425 803
Community		-	-	-	-	8 296	8 296	33 838	35 936	38 056
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 424	18 164	5 598	5 716	16 036	16 036	1 758	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 637	31	68	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 062	194 794	139 449	424 875	419 841	419 841	375 493	417 476	463 859
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		2 158	2 205	2 124	2 124	2 124			
Infrastructure - Electricity										
Infrastructure - Water			108 278	1 188 164	309 735	309 250	309 250	1 269 770	1 312 607	1 390 051
Infrastructure - Sanitation			66 163	196 052	103 000	84 135	84 135	128 533	172 438	182 612
Infrastructure - Other					1 326 664	1 322 364	1 322 364			
Infrastructure		-	176 599	1 386 421	1 741 523	1 717 873	1 717 873	1 398 303	1 485 045	1 572 663
Community						8 296	8 296			
Heritage assets										
Investment properties		1 040	994	945	994	994	994	915	972	1 029
Other assets	6	30 060	50 297	34 247		10 320	10 320	45		
Agricultural assets										
Biological assets										
Intangibles		5 474	437	168	406	406	406	157	167	176
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		36 574	228 328	1 421 781	1 742 923	1 737 889	1 737 889	1 399 420	1 486 184	1 573 869
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	5 087	55 445	56 893	61 237	54 758	54 758	58 044	61 446	65 072
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	11 518	11 374	11 374	9 826	10 417	11 039
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					2 928	2 928	2 928	4 000	4 248	4 499
Infrastructure - Sanitation					3 902	3 902	3 902	2 250	2 390	2 530
Infrastructure - Other										
Infrastructure		-	-	-	6 830	6 830	6 830	6 250	6 638	7 029
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 687	4 544	4 544	3 576	3 779	4 010
TOTAL EXPENDITURE OTHER ITEMS		5 087	55 445	56 893	72 754	66 132	66 132	67 870	71 863	76 111
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		5 884	7 141	10 042	11 744	11 744	11 744	9 826	10 417	11 039
Other expenditure										
Total Repairs and Maintenance Expenditure		5 884	7 141	10 042	11 744	11 744	11 744	9 826	10 417	11 039

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
CAPITAL EXPENDITURE												
Total New Assets		1	231 172	415 134	341 121	400 509	389 560	389 560	275 667	184 662	222 540	
Infrastructure - Road Transport			78 209	117 383	58 086	94 996	125 043	125 043	108 768	37 062	43 452	
Infrastructure - Electricity			13 828	28 567	38 695	36 343	57 805	57 805	14 936	22 000	20 000	
Infrastructure - Water			38 338	60 264	29 786	59 654	92 692	92 692	29 339	9 307	12 774	
Infrastructure - Sanitation			12 941	17 642	29 238	58 500	48 050	48 050	73 904	116 293	146 314	
Infrastructure - Other			1 522	28 260	14 792	17 308	2 984	2 984	1 000	-	-	
Infrastructure			144 839	252 115	170 596	266 801	326 574	326 574	227 947	184 662	222 540	
Community			7 778	17 776	17 559	14 531	30 304	30 304	22 263	-	-	
Heritage assets			2 044	57	60	2 000	70	70	500	-	-	
Investment properties			-	-	-	-	9 650	9 650	-	-	-	
Other assets		6	76 025	143 627	152 468	117 177	20 138	20 138	19 733	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			486	1 559	438	-	2 824	2 824	5 224	-	-	
Total Renewal of Existing Assets												
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	-	
Infrastructure			-	-	-	-	-	-	-	-	-	
Community			-	-	-	-	-	-	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	9 650	9 650	-	-	-	
Other assets		6	76 025	143 627	152 468	117 177	20 138	20 138	19 733	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			486	1 559	438	-	2 824	2 824	5 224	-	-	
Total Capital Expenditure												
Infrastructure - Road Transport		4	78 209	117 383	58 086	94 996	125 043	125 043	108 768	37 062	43 452	
Infrastructure - Electricity			13 828	28 567	38 695	36 343	57 805	57 805	14 936	22 000	20 000	
Infrastructure - Water			38 338	60 264	29 786	59 654	92 692	92 692	29 339	9 307	12 774	
Infrastructure - Sanitation			12 941	17 642	29 238	58 500	48 050	48 050	73 904	116 293	146 314	
Infrastructure - Other			1 522	28 260	14 792	17 308	2 984	2 984	1 000	-	-	
Infrastructure			144 839	252 115	170 596	266 801	326 574	326 574	227 947	184 662	222 540	
Community			7 778	17 776	17 559	14 531	30 304	30 304	22 263	-	-	
Heritage assets			2 044	57	60	2 000	70	70	500	-	-	
Investment properties			-	-	-	-	9 650	9 650	-	-	-	
Other assets		6	76 025	143 627	152 468	117 177	20 138	20 138	19 733	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			486	1 559	438	-	2 824	2 824	5 224	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			231 172	415 134	341 121	400 509	389 560	389 560	275 667	184 662	222 540	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				1 264 836	3 292 376	3 331 541	622 524	250 086	250 086	752 212	576 253	375 703
Infrastructure - Electricity				13 828	28 567	38 695	203 151	115 610	115 610	248 005	248 630	343 635
Infrastructure - Water				38 338	60 264	29 786	261 676	185 384	185 384	262 201	288 422	317 264
Infrastructure - Sanitation				12 941	17 642	29 238	515 983	96 100	96 100	605 174	682 033	785 088
Infrastructure - Other				1 522	28 260	14 792	68 463	5 969	5 969	75 309	82 840	91 124
Infrastructure				1 331 465	3 427 108	3 444 051	1 671 797	653 149	653 149	1 942 902	1 878 177	1 912 814
Community				80 471	99 340	96 149	138 337	60 608	60 608	171 684	167 388	184 127
Heritage assets				2 044	57	60	3 695	140	140	4 064	2 881	4 918
Investment properties				-	-	-	171 249	19 300	19 300	265 125	276 021	289 251
Other assets			6	223 806	290 678	311 550	811 026	40 275	40 275	1 532 362	1 684 424	1 860 886
Agricultural assets				-	-	-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-	-	-
Intangibles				486	1 559	438	913	5 648	5 648	8 962	6 138	6 138
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				1 638 273	3 818 742	3 852 247	2 797 018	779 120	779 120	3 925 100	4 015 030	4 258 134
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	293 122	262 791	305 859	247 952	311 729	311 729	330 121	346 627	363 958
Repairs and Maintenance by Asset Class				-	-	-	108 270	-	-	92 053	-	-
Infrastructure - Road Transport				-	-	-	41 586	-	-	35 655	-	-
Infrastructure - Electricity				-	-	-	15 749	-	-	116	-	-
Infrastructure - Water				-	-	-	4 872	-	-	13 737	-	-
Infrastructure - Sanitation				-	-	-	12 239	-	-	-	-	-
Infrastructure - Other				-	-	-	2 034	-	-	4 561	-	-
Infrastructure				-	-	-	76 480	-	-	54 069	-	-
Community				-	-	-	10 407	-	-	5 050	-	-
Heritage assets				-	-	-	531	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-	-	-
Other assets			6,7	-	-	-	20 851	-	-	32 934	-	-
TOTAL EXPENDITURE OTHER ITEMS				293 122	262 791	305 859	356 221	311 729	311 729	422 173	346 627	363 958
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	3.9%	0.0%	0.0%	2.3%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	4.0%	0.0%	0.0%	2.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs				-	-	-	-	-	-	-	-	-
Other materials				-	-	-	-	-	-	-	-	-
Contracted Services				58 489	-	95 258	-	-	-	92 053	95 735	99 564
Other expenditure				-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure				58 489	-	95 258	-	-	-	92 053	95 735	99 564

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eMdlangeni(KZN253) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

R thousands										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE										
Total New Assets	1	8 087	15 131	21 228	24 896	24 896	24 896	17 200	9 000	15 000
Infrastructure - Road Transport		8 045	13 491	9 050	8 296	8 296	8 296			
Infrastructure - Electricity				9 000	13 150	13 150	13 150	8 100	9 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 198				8 100		
Infrastructure		8 045	13 491	20 248	21 446	21 446	21 446	16 200	9 000	15 000
Community										
Heritage assets										
Investment properties										
Other assets	6	42	1 640	980	3 450	3 450	3 450	1 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	8 022	8 509	9 730
Infrastructure - Electricity								8 022	8 509	9 730
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	8 022	8 509	9 730
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	8 045	13 491	9 050	8 296	8 296	8 296	8 022	8 509	9 730
Infrastructure - Electricity		-	-	9 000	13 150	13 150	13 150	8 100	9 000	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	2 198	-	-	-	8 100	-	-
Infrastructure		8 045	13 491	20 248	21 446	21 446	21 446	24 222	17 509	24 730
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	42	1 640	980	3 450	3 450	3 450	1 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 087	15 131	21 228	24 896	24 896	24 896	25 222	17 509	24 730
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	27 009	36 170	39 373	71 042	71 042	71 042	69 860	92 428	109 093
Infrastructure - Electricity				9 000	3 150	3 150	3 150	8 100	9 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 198				8 100		
Infrastructure		27 009	36 170	50 572	74 192	74 192	74 192	86 060	101 428	124 093
Community		3 185	3 016	2 886	3 067	3 067	3 067	2 719	2 543	2 357
Heritage assets								1 490	1 490	1 490
Investment properties					41 737	41 737	41 737	41 236	39 814	38 509
Other assets	6	15 464	16 512	18 349	18 521	18 521	18 521	20 337	18 911	17 627
Agricultural assets										
Biological assets										
Intangibles								414	189	231
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 657	55 697	71 807	137 517	137 517	137 517	152 256	164 375	184 307
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 716	6 131	6 206	5 294	5 294	5 294	5 808	5 731	5 439
Repairs and Maintenance by Asset Class		1 129	1 770	1 981	7 593	7 593	7 593	-	-	-
Infrastructure - Road Transport		164	854	288	7 593	7 593	7 593			
Infrastructure - Electricity		228	357	400						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		392	1 217	688	7 593	7 593	7 593	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	737	559	1 293						
TOTAL EXPENDITURE OTHER ITEMS		5 845	7 901	8 186	12 887	12 887	12 887	5 808	5 731	5 439
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46.6%	94.5%	64.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	138.1%	148.5%	178.9%
R&M as a % of PPE		2.5%	3.2%	2.8%	5.5%	5.5%	5.5%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	3.0%	3.0%	6.0%	6.0%	6.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 630	1 860	1 793	3 489	2 455	2 455	5 414	5 079	5 353
Total Repairs and Maintenance Expenditure		1 630	1 860	1 793	3 489	2 455	2 455	5 414	5 079	5 353

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Rwanda Water: Darimudaga (K2N23) - Table A7 Asset Management (All) for 4th Quarter ended 30 June 2016 (Audited figures as at 2016/1/1/05)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	25 944	26 524	28 554	42 537	49 089	49 089	51 353	38 651	40 776
Infrastructure - Road Transport		23 520	21 399	24 864	23 482	26 000	26 000	11 300	11 955	12 613
Infrastructure - Electricity					6 000	11 930	11 930	10 004	3 501	3 704
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								12 367	13 082	13 801
Infrastructure		23 520	21 399	24 864	29 482	37 930	37 930	33 671	28 538	30 118
Community					5 350	2 241	2 241	4 950	2 059	2 171
Heritage assets										
Investment properties										
Other assets	6	2 422	5 125	3 691	7 705	8 918	8 918	12 732	8 054	8 487
Agricultural assets										
Biological assets										
Intangibles	2									
<u>Total Renewal of Existing Assets</u>										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>										
Infrastructure - Road Transport	4	23 520	21 399	24 864	23 482	26 000	26 000	11 300	11 955	12 613
Infrastructure - Electricity		-	-	-	6 000	11 930	11 930	10 004	3 501	3 704
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	12 367	13 082	13 801
Infrastructure		23 520	21 399	24 864	29 482	37 930	37 930	33 671	28 538	30 118
Community		-	-	-	5 350	2 241	2 241	4 950	2 059	2 171
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 422	5 125	3 691	7 705	8 918	8 918	12 732	8 054	8 487
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	2	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 944	26 524	28 554	42 537	49 089	49 089	51 353	38 651	40 776
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	136 823	139 978	130 483	23 482	26 000	26 000	164 798	176 754	189 367
Infrastructure - Electricity					6 000	11 930	11 930			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								134 581	151 164	168 669
Infrastructure		136 823	139 978	130 483	29 482	37 930	37 930	299 379	327 918	358 036
Community					5 350	2 241	2 241	(450)		
Heritage assets								56	56	56
Investment properties								8 662	10 685	12 485
Other assets	6	96 479	94 977	85 339	7 705	8 918	8 918		1	
Agricultural assets										
Biological assets										
Intangibles	2							25	35	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		233 304	234 954	215 822	42 537	49 089	49 089	308 122	338 245	370 602
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	25 349	25 281	26 010	5 000	6 500	6 500	7 500	7 935	8 371
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	5 901	5 901	5 779	6 113	6 449
Infrastructure - Road Transport						2 061	2 061	1 708	1 807	1 907
Infrastructure - Electricity						100	100			
Infrastructure - Water						300	300			
Infrastructure - Sanitation										
Infrastructure - Other						122	122			
Infrastructure		-	-	-	-	2 583	2 583	1 708	1 807	1 907
Community						390	390			
Heritage assets										
Investment properties										
Other assets	6,7					2 928	2 928	4 071	4 306	4 542
TOTAL EXPENDITURE OTHER ITEMS		25 349	25 281	26 010	5 000	12 401	12 401	13 279	14 048	14 820
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	12.0%	12.0%	1.9%	1.8%	1.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	12.0%	12.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		3 681						5 780	6 113	6 449
Contracted Services										
Other expenditure					6 685					
Total Repairs and Maintenance Expenditure		3 681	-	-	6 685	-	-	5 780	6 113	6 449

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	6 525	268 070	40 445	70 515	69 324	69 324	91 041	89 365	125 340
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water				201 284	23 807	36 825	40 223	40 223	59 166	44 500	78 000
Infrastructure - Sanitation				62 534	689	13 721	13 721	13 721	17 811	42 664	44 998
Infrastructure - Other						1 252			2 064	2 201	2 342
Infrastructure			-	263 818	24 496	51 798	53 944	53 944	79 041	89 365	125 340
Community			1 954	447		10 000	10 000	10 000	12 000		
Heritage assets											
Investment properties				68							
Other assets		6	3 172	2 543	11 560	8 717	5 380	5 380			
Agricultural assets											
Biological assets											
Intangibles			1 400	1 194	4 389						
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	201 284	23 807	36 825	40 223	40 223	59 166	44 500	78 000
Infrastructure - Sanitation			-	62 534	689	13 721	13 721	13 721	17 811	42 664	44 998
Infrastructure - Other			-	-	-	1 252	-	-	2 064	2 201	2 342
Infrastructure			-	263 818	24 496	51 798	53 944	53 944	79 041	89 365	125 340
Community			1 954	447	-	10 000	10 000	10 000	12 000	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	68	-	-	-	-	-	-	-
Other assets		6	3 172	2 543	11 560	8 717	5 380	5 380	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			1 400	1 194	4 389	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			6 525	268 070	40 445	70 515	69 324	69 324	91 041	89 365	125 340
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5									
Infrastructure - Electricity											
Infrastructure - Water				188 181	182 589	107 340	80 446	80 446	389 079	437 188	528 919
Infrastructure - Sanitation				53 401	43 356	13 721	27 442	27 442	17 811	42 664	44 998
Infrastructure - Other						301 012			2 064	2 201	2 342
Infrastructure			-	241 581	225 945	422 073	107 888	107 888	408 954	482 053	576 259
Community			31 468	28 853	43 389	10 000	20 000	20 000	12 000		
Heritage assets											
Investment properties				531	569						
Other assets		6	21 638	26 262	42 134	8 717	10 760	10 760			
Agricultural assets											
Biological assets											
Intangibles			2 119	3 140	7 033	3 140			7 241	7 241	7 241
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			55 225	300 367	319 070	443 931	138 648	138 648	428 195	489 295	583 501
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	5 162	27 447	28 718	2 685	25 542	25 542	26 367	28 265	28 933
Repairs and Maintenance by Asset Class			1 031	4	-	5 650	-	-	-	-	-
Infrastructure - Road Transport			1 031	4							
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			1 031	4	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7				5 650					
TOTAL EXPENDITURE OTHER ITEMS			6 193	27 451	28 718	8 335	25 542	25 542	26 367	28 265	28 933
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.9%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			2.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			1 031	4 230	7 303	5 650	6 620	6 620	5 135	5 505	5 829
Total Repairs and Maintenance Expenditure			1 031	4 230	7 303	5 650	6 620	6 620	5 135	5 505	5 829

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	13 282	30 791	-	29 138	29 138	29 138	35 960	38 465	33 252
Infrastructure - Road Transport				7 451		3 708	3 708	3 708			
Infrastructure - Electricity			5 500	6 400		18 700	18 700	18 700	18 000	21 000	15 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			5 500	13 851	-	22 408	22 408	22 408	18 000	21 000	15 000
Community			6 700	3 500		5 950	5 950	5 950			
Heritage assets											
Investment properties											
Other assets		6	1 082	13 440		780	780	780	17 960	17 465	18 252
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	10 184	10 184	10 184	-	-	-
Infrastructure - Road Transport						9 534	9 534	9 534			
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	9 534	9 534	9 534	-	-	-
Community						650	650	650			
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	7 451	-	13 242	13 242	13 242	-	-	-
Infrastructure - Electricity			5 500	6 400	-	18 700	18 700	18 700	18 000	21 000	15 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			5 500	13 851	-	31 942	31 942	31 942	18 000	21 000	15 000
Community			6 700	3 500	-	6 600	6 600	6 600	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 082	13 440	-	780	780	780	17 960	17 465	18 252
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			13 282	30 791	-	39 322	39 322	39 322	35 960	38 465	33 252
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	72 333	86 028		109 218	109 218	109 218	133 692	145 682	157 714
Infrastructure - Electricity			9 527	11 425		39 625	39 625	39 625	151 692	166 682	172 714
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			67 466	68 175		65 069	65 069	65 069			
Infrastructure			149 326	165 628	-	213 912	213 912	213 912	285 383	312 363	330 428
Community			37 580	35 715	-	45 365	45 365	45 365			
Heritage assets			147	147		147	147	147			
Investment properties			432	432		432	432	432			
Other assets		6	5 896	5 134		6 877	6 877	6 877	14 339	13 699	14 336
Agricultural assets											
Biological assets											
Intangibles			80	48		80	80	80			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			193 461	207 104	-	266 813	266 813	266 813	299 722	326 062	344 764
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	7 120	7 428	7 679	2 047	2 047	2 047	3 621	3 766	3 916
Repairs and Maintenance by Asset Class			-	-	-	3 907	3 907	3 907	-	-	-
Infrastructure - Road Transport						1 200	1 200	1 200			
Infrastructure - Electricity						1 000	1 000	1 000			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	2 200	2 200	2 200	-	-	-
Community						150	150	150			
Heritage assets											
Investment properties											
Other assets		6,7				1 557	1 557	1 557			
TOTAL EXPENDITURE OTHER ITEMS			7 120	7 428	7 679	5 954	5 954	5 954	3 621	3 766	3 916
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	34.9%	34.9%	34.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	497.4%	497.4%	497.4%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	1.5%	1.5%	1.5%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						1 167	1 167	1 167			
Other materials					2 463	3 307	2 901	2 901			
Contracted Services											
Other expenditure									6 630	6 895	7 171
Total Repairs and Maintenance Expenditure			-	-	2 463	4 474	4 068	4 068	6 630	6 895	7 171

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	19 232	42 570	56 104	53 742	53 742	53 742	81 476	47 698	45 817
Infrastructure - Road Transport			14 277	19 177	32 427	18 171	18 171	18 171	17 400	27 460	28 867
Infrastructure - Electricity			3 133	10 399	21 249	13 500	13 500	13 500	26 861	13 000	15 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					1 542						
Infrastructure			17 410	29 576	55 219	31 671	31 671	31 671	44 261	40 460	43 867
Community				1 559		8 288	8 288	8 288	23 379		
Heritage assets											
Investment properties											
Other assets		6	1 822	11 435	885	13 783	13 783	13 783	13 836	7 238	1 950
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	2 590	2 590	2 590	932	3 059	3 750
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6				2 590	2 590	2 590	932	3 059	3 750
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			14 277	19 177	32 427	18 171	18 171	18 171	17 400	27 460	28 867
Infrastructure - Electricity			3 133	10 399	21 249	13 500	13 500	13 500	26 861	13 000	15 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	1 542	-	-	-	-	-	-
Infrastructure			17 410	29 576	55 219	31 671	31 671	31 671	44 261	40 460	43 867
Community			-	1 559	-	8 288	8 288	8 288	23 379	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 822	11 435	885	16 373	16 373	16 373	14 768	10 297	5 700
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			19 232	42 570	56 104	56 332	56 332	56 332	82 408	50 757	49 567
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	72 933	90 172	107 269	65 301	65 301	65 301	167 004	190 026	214 474
Infrastructure - Electricity			19 356	29 521	39 880	29 844	29 844	29 844	81 168	13 000	15 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other										79 057	89 779
Infrastructure			92 288	119 693	147 148	95 145	95 145	95 145	248 172	282 084	319 253
Community											
Heritage assets			78	71	71	71	71	71	71	71	71
Investment properties			88 095	88 408	58 795	88 408	88 408	88 408	58 795	58 795	58 795
Other assets		6	32 034	39 281	107 592	83 940	83 940	83 940	132 634	136 356	140 921
Agricultural assets											
Biological assets											
Intangibles			72	81	54	35	35	35	2 008	1 508	1 508
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			212 567	247 534	313 661	267 599	267 599	267 599	441 680	478 814	520 548
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	4 372	4 631	7 857	7 833	7 833	7 833	8 803	8 333	7 833
Repairs and Maintenance by Asset Class			8 382	11 127	10 372	18 349	18 349	18 349	20 427	21 735	26 713
Infrastructure - Road Transport			6 303	6 300	5 947	11 362	11 362	11 362	12 119	12 910	13 734
Infrastructure - Electricity			1 069	1 252	1 131	2 794	2 794	2 794	3 125	3 319	7 147
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			7 372	7 552	7 079	14 156	14 156	14 156	15 245	16 229	20 881
Community											
Heritage assets											
Investment properties											
Other assets		6,7	1 010	3 576	3 293	4 192	4 192	4 192	5 182	5 506	5 832
TOTAL EXPENDITURE OTHER ITEMS			12 754	15 758	18 228	26 182	26 182	26 182	29 230	30 067	34 546
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	4.8%	4.8%	4.8%	1.1%	6.4%	8.2%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	33.1%	33.1%	33.1%	10.6%	36.7%	47.9%
R&M as a % of PPE			3.9%	4.5%	3.3%	6.9%	6.9%	6.9%	4.6%	4.5%	5.1%
Renewal and R&M as a % of PPE			4.0%	4.0%	3.0%	8.0%	8.0%	8.0%	5.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs			2 443	3 118	3 331	7 475	7 475	7 475	8 073	7 709	7 841
Other materials			5 491	7 554	6 506	10 362	10 725	10 725	11 740	12 416	16 755
Contracted Services			448	455	535	512	512	512	586	620	656
Other expenditure											
Total Repairs and Maintenance Expenditure			8 382	11 127	10 372	18 349	18 712	18 712	20 399	20 745	25 252

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	42 089	48 252	55 316	65 061	65 061	65 061	70 617	74 469	77 485
Infrastructure - Road Transport			22 834	30 038	40 911	35 566	35 566	35 566	35 078	37 966	40 009
Infrastructure - Electricity			9 027	10 919	12 880	22 180	22 180	22 180	29 000	29 558	30 122
Infrastructure - Water				22		2 025	2 025	2 025	1 823	1 936	2 050
Infrastructure - Sanitation				14	585	1 550	1 550	1 550	1 652	1 755	1 858
Infrastructure - Other						320	320	320	164	174	184
Infrastructure			31 861	40 993	54 377	61 641	61 641	61 641	67 717	71 389	74 223
Community			122	151		1 670	1 670	1 670	11	11	12
Heritage assets											
Investment properties											
Other assets		6	10 106	7 108	939	1 750	1 750	1 750	2 889	3 069	3 250
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	22 834	30 038	40 911	35 566	35 566	35 566	35 078	37 966	40 009
Infrastructure - Electricity			9 027	10 919	12 880	22 180	22 180	22 180	29 000	29 558	30 122
Infrastructure - Water			-	22	-	2 025	2 025	2 025	1 823	1 936	2 050
Infrastructure - Sanitation			-	14	585	1 550	1 550	1 550	1 652	1 755	1 858
Infrastructure - Other			-	-	-	320	320	320	164	174	184
Infrastructure			31 861	40 993	54 377	61 641	61 641	61 641	67 717	71 389	74 223
Community			122	151	-	1 670	1 670	1 670	11	11	12
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	10 106	7 108	939	1 750	1 750	1 750	2 889	3 069	3 250
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			42 089	48 252	55 316	65 061	65 061	65 061	70 617	74 469	77 485
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	685 644	682 026	209 080	739 627	739 627	739 627	35 113	38 004	40 049
Infrastructure - Electricity			623 358	596 992	581 583	623 672	623 672	623 672	29 029	29 588	30 152
Infrastructure - Water			310 864	299 714	290 010	298 444	298 444	298 444	1 825	1 938	2 052
Infrastructure - Sanitation			137 274	131 637	126 586	124 666	124 666	124 666	1 654	1 757	1 860
Infrastructure - Other			2 108	2 108	79 612	2 458	2 458	2 458	167	177	187
Infrastructure			1 759 248	1 712 476	1 286 870	1 788 867	1 788 867	1 788 867	67 787	71 463	74 301
Community			90 456	85 084	15 738	86 190	86 190	86 190	11	11	12
Heritage assets			3 074	3 074		3 074	3 074	3 074			
Investment properties			13 774	13 903		13 903	13 903	13 903			
Other assets		6	189 516	229 583	200 514	228 173	228 173	228 173	2 889	3 069	3 250
Agricultural assets											
Biological assets											
Intangibles			258	312		312	312	312			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			2 056 325	2 044 432	1 503 122	2 120 519	2 120 519	2 120 519	70 687	74 544	77 563
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	96 145	88 655	83 408	21 994	21 994	21 994	110 958	117 838	124 790
Repairs and Maintenance by Asset Class			15 921	13 958	18 078	25 621	25 621	25 621	31 058	34 351	36 376
Infrastructure - Road Transport			5 379	4 793	5 096	9 015	9 015	9 015	13 859	16 043	17 030
Infrastructure - Electricity			5 945	3 800	5 272	7 340	7 340	7 340	6 649	7 062	7 478
Infrastructure - Water			2 390	3 019	2 982	3 404	3 404	3 404	4 000	4 248	4 499
Infrastructure - Sanitation			1 437	997	1 988	1 810	1 810	1 810	4 376	4 648	4 922
Infrastructure - Other				21		505	505	505	1 584	1 684	1 784
Infrastructure			15 151	12 629	15 339	22 074	22 074	22 074	30 468	33 685	35 713
Community			441	838		1 850	1 850	1 850	250	266	281
Heritage assets											
Investment properties											
Other assets		6,7	329	491	2 739	1 697	1 697	1 697	340	400	382
TOTAL EXPENDITURE OTHER ITEMS			112 066	102 613	101 486	47 614	47 614	47 614	142 016	152 189	161 166
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.8%	0.7%	1.2%	1.2%	1.2%	1.2%	43.9%	46.1%	46.9%
Renewal and R&M as a % of PPE			1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	44.0%	46.0%	47.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			13 804	12 227	15 064	25 621	24 653	24 653	29 659	31 589	33 453
Total Repairs and Maintenance Expenditure			13 804	12 227	15 064	25 621	24 653	24 653	29 659	31 589	33 453

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Kwazulu-Natal: Tonga (KZN205) - Table A7 Asset Management (All) for 4th Quarter 2016 (Audited figures as at 2016/1/01)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	64 744	53 189	36 683	47 873	47 873	47 873	54 167	49 667	50 776
Infrastructure - Road Transport		63 800	51 945		30 381	30 381	30 381	30 417	32 567	34 276
Infrastructure - Electricity					12 000	12 000	12 000	14 000	12 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	1 000	1 000	1 000
Infrastructure		63 800	51 945	-	42 631	42 631	42 631	45 417	45 567	50 276
Community					150	150	150			
Heritage assets										
Investment properties										
Other assets	6	944	1 244	36 683	5 092	5 092	5 092	8 750	4 100	500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	63 800	51 945	-	30 381	30 381	30 381	30 417	32 567	34 276
Infrastructure - Electricity		-	-	-	12 000	12 000	12 000	14 000	12 000	15 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	250	250	250	1 000	1 000	1 000
Infrastructure		63 800	51 945	-	42 631	42 631	42 631	45 417	45 567	50 276
Community		-	-	-	150	150	150	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	944	1 244	36 683	5 092	5 092	5 092	8 750	4 100	500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		64 744	53 189	36 683	47 873	47 873	47 873	54 167	49 667	50 776
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	193 249	228 985	259 796	283 580	283 580	283 580	324 581	369 991	421 367
Infrastructure - Electricity					12 000	12 000	12 000	14 000	12 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	1 000	1 000	1 000
Infrastructure		193 249	228 985	259 796	295 830	295 830	295 830	339 581	382 991	437 367
Community					150	150	150			
Heritage assets										
Investment properties										
Other assets	6	944	1 244	36 683	5 092	5 092	5 092	8 750	4 100	500
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		194 193	230 229	296 479	301 072	301 072	301 072	348 331	387 091	437 867
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 952	17 204	9 723	18 330	12 943	12 943	10 151	10 908	11 680
Repairs and Maintenance by Asset Class		2 548	-	-	7 192	7 192	7 192	7 260	7 706	8 161
Infrastructure - Road Transport		2 548			4 398	4 398	4 398	4 398	4 671	4 947
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 548	-	-	4 398	4 398	4 398	4 398	4 671	4 947
Community					2 794	2 794	2 794			
Heritage assets										
Investment properties										
Other assets	6,7							2 862	3 035	3 214
TOTAL EXPENDITURE OTHER ITEMS		12 500	17 204	9 723	25 522	20 135	20 135	17 410	18 614	19 841
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	0.0%	0.0%	2.4%	2.4%	2.4%	2.1%	2.0%	1.9%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		2 548	4 506		7 192	6 552	6 552	7 260	7 706	8 161
Other expenditure										
Total Repairs and Maintenance Expenditure		2 548	4 506	-	7 192	6 552	6 552	7 260	7 706	8 161

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	34 700	23 919	63 672	53 994	42 338	42 338	61 105	46 571	43 216
Infrastructure - Road Transport			22 763	17 629	33 034	11 656			11 152	7 892	11 072
Infrastructure - Electricity			3 166			17 338	17 338	17 338	26 705	15 000	10 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 041					5 613		
Infrastructure			25 930	18 670	33 034	28 994	17 338	17 338	43 470	22 892	21 072
Community			8 770	4 168	16 851	24 500	24 500	24 500	12 727	7 893	11 072
Heritage assets											
Investment properties											
Other assets		6		1 081	13 787	500	500	500	4 908	15 786	11 072
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	11 656	11 656	-	-	-
Infrastructure - Electricity							11 656	11 656			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	11 656	11 656	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	22 763	17 629	33 034	11 656	11 656	11 656	11 152	7 892	11 072
Infrastructure - Electricity			3 166	-	-	17 338	17 338	17 338	26 705	15 000	10 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	1 041	-	-	-	-	5 613	-	-
Infrastructure			25 930	18 670	33 034	28 994	28 994	28 994	43 470	22 892	21 072
Community			8 770	4 168	16 851	24 500	24 500	24 500	12 727	7 893	11 072
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	1 081	13 787	500	500	500	4 908	15 786	11 072
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			34 700	23 919	63 672	53 994	53 994	53 994	61 105	46 571	43 216
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				442 907	466 344	997 912	547 976	547 976	547 976	439 748	458 578
Infrastructure - Electricity				3 166			17 338	17 338	17 338	26 705	15 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					1 041				5 613		
Infrastructure				446 073	467 385	997 912	565 314	565 314	565 314	472 066	473 578
Community				8 770	4 168	16 851	24 500	24 500	24 500	(2 929)	7 893
Heritage assets											
Investment properties											
Other assets			6		1 081	13 787	500	500	500	54 791	67 574
Agricultural assets									4 908	15 786	11 072
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				454 844	472 634	1 028 550	590 314	590 314	590 314	528 836	564 831
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	65 900	57 750	52 648	81 558	81 558	81 558	71 329	74 690
Repairs and Maintenance by Asset Class				2 976	6 922	7 926	-	-	-	9 040	7 892
Infrastructure - Road Transport				2 976	6 922	7 926					7 892
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				2 976	6 922	7 926	-	-	-	-	7 892
Community									2 427		
Heritage assets											
Investment properties											
Other assets			6,7						6 613		
TOTAL EXPENDITURE OTHER ITEMS				68 876	64 672	60 574	81 558	81 558	81 558	80 369	82 582
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	27.5%	27.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	14.3%	14.3%	0.0%	0.0%
R&M as a % of PPE				0.7%	1.5%	0.8%	0.0%	0.0%	0.0%	1.7%	1.4%
Renewal and R&M as a % of PPE				1.0%	1.0%	1.0%	0.0%	2.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						107 865					
Other materials											
Contracted Services											
Other expenditure				9 223					6 613	7 023	7 437
Total Repairs and Maintenance Expenditure				-	9 223	-	107 865	-	6 613	7 023	7 437

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	298 341	323 462	233 345	503 386	526 995	526 995	439 325	431 685	379 347
Infrastructure - Road Transport			8 198	316 379	1 923	2 173	2 173	2 173	2 229	2 375	2 516
Infrastructure - Electricity											
Infrastructure - Water			273 526		227 699	495 365	519 974	519 974	435 396	429 310	376 831
Infrastructure - Sanitation											
Infrastructure - Other			11 679								
Infrastructure			293 404	316 379	229 622	497 538	522 147	522 147	437 625	431 685	379 347
Community											
Heritage assets											
Investment properties											
Other assets		6	4 254	7 083	3 723	5 848	4 848	4 848	1 700		
Agricultural assets											
Biological assets			683								
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	8 198	316 379	1 923	2 173	2 173	2 173	2 229	2 375	2 516
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			273 526	-	227 699	495 365	519 974	519 974	435 396	429 310	376 831
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			11 679	-	-	-	-	-	-	-	-
Infrastructure			293 404	316 379	229 622	497 538	522 147	522 147	437 625	431 685	379 347
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	4 254	7 083	3 723	5 848	4 848	4 848	1 700	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			683	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			298 341	323 462	233 345	503 386	526 995	526 995	439 325	431 685	379 347
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	8 198	316 379	1 923	2 173	2 173	2 173	2 229	4 604	4 891
Infrastructure - Electricity											
Infrastructure - Water			1 735 191	1 729 530	2 462 887	3 142 761	3 167 370	3 167 370	3 652 212	4 129 725	4 559 500
Infrastructure - Sanitation											
Infrastructure - Other			11 679								
Infrastructure			1 755 068	2 045 909	2 464 810	3 144 934	3 169 543	3 169 543	3 654 441	4 134 329	4 564 391
Community					14 599	500	500	500			
Heritage assets											
Investment properties											
Other assets		6	4 254	7 083	57 078	5 375	4 375	4 375	(41 074)	(89 671)	(140 796)
Agricultural assets											
Biological assets			683								
Intangibles					1 410	361	361	361	748	1 148	1 553
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			1 760 005	2 052 992	2 537 896	3 151 169	3 174 778	3 174 778	3 614 116	4 045 806	4 425 148
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	30 074	29 701	45 070	32 565	32 565	32 565	45 761	48 598	51 125
Repairs and Maintenance by Asset Class			38 258	47 091	41 115	34 035	32 597	32 597	32 597	34 593	36 633
Infrastructure - Road Transport				41 905							
Infrastructure - Electricity											
Infrastructure - Water			32 788		34 428	27 148	25 148	25 148	25 148	26 707	28 283
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			32 788	41 905	34 428	27 148	25 148	25 148	25 148	26 707	28 283
Community					250	150	150	150	100	106	112
Heritage assets											
Investment properties											
Other assets		6,7	5 470	5 186	6 688	6 637	7 299	7 299	7 349	7 779	8 238
TOTAL EXPENDITURE OTHER ITEMS			68 332	76 792	86 185	66 600	65 162	65 162	78 358	83 190	87 758
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			2.2%	2.3%	1.6%	1.1%	1.0%	1.0%	0.9%	0.9%	0.8%
Renewal and R&M as a % of PPE			2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services			38 259	47 330	41 115	34 035	32 597	32 597	32 597	34 593	36 633
Other expenditure											
Total Repairs and Maintenance Expenditure			38 259	47 330	41 115	34 035	32 597	32 597	32 597	34 593	36 633

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	150 977	182 295	50 996	84 954	94 954	94 954	74 380	65 037	71 773
Infrastructure - Road Transport			56 506	49 741	50 828	24 626	24 626	24 626	9 410	13 500	33 594
Infrastructure - Electricity						15 000	25 000	25 000	31 050	19 500	23 000
Infrastructure - Water									300	317	336
Infrastructure - Sanitation											
Infrastructure - Other			30 877	49 512					850	741	784
Infrastructure			87 383	99 253	50 828	39 626	49 626	49 626	41 610	34 058	57 713
Community						33 726	33 727	33 727	26 650	24 300	4 000
Heritage assets											
Investment properties											
Other assets		6	63 594	83 043	20	11 602	11 601	11 601	6 120	6 679	10 060
Agricultural assets											
Biological assets											
Intangibles					148						
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	56 506	49 741	50 828	24 626	24 626	24 626	9 410	13 500	33 594
Infrastructure - Electricity			-	-	-	15 000	25 000	25 000	31 050	19 500	23 000
Infrastructure - Water			-	-	-	-	-	-	300	317	336
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			30 877	49 512	-	-	-	-	850	741	784
Infrastructure			87 383	99 253	50 828	39 626	49 626	49 626	41 610	34 058	57 713
Community			-	-	-	33 726	33 727	33 727	26 650	24 300	4 000
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	63 594	83 043	20	11 602	11 601	11 601	6 120	6 679	10 060
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	148	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			150 977	182 295	50 996	84 954	94 954	94 954	74 380	65 037	71 773
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				56 506	(81 972)	71 227	395 016	395 016	395 016	469 096	534 433
Infrastructure - Electricity								10 000	10 000		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				30 877	99 024	61 334			700	424	448
Infrastructure				87 383	17 052	132 561	395 016	405 016	405 016	469 796	534 857
Community							1	1	(400)	(423)	(448)
Heritage assets											
Investment properties											
Other assets			6	63 594	166 472	88 380	(1)	(1)	200	212	224
Agricultural assets											
Biological assets					463	600					
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				150 977	183 986	221 541	395 016	405 016	405 016	469 596	534 645
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	10 193	11 879	11 647	12 000	12 000	12 000	14 175	14 941
Repairs and Maintenance by Asset Class				-	-	-	24 226	2 572	2 572	-	-
Infrastructure - Road Transport							9 188	688	688		
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other							11 112	499	499		
Infrastructure				-	-	-	20 300	1 187	1 187	-	-
Community							480				
Heritage assets											
Investment properties											
Other assets			6,7				3 446	1 385	1 385		
TOTAL EXPENDITURE OTHER ITEMS				10 193	11 879	11 647	36 226	14 572	14 572	14 175	14 941
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	6.1%	0.6%	0.6%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	6.0%	1.0%	1.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials				1 014	4 538	8 008	24 226		23 782	24 705	26 112
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				1 014	4 538	8 008	24 226	-	-	23 782	24 705
											26 112

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	60 769	75 243	39 631	66 229	66 229	66 229	78 988	70 954	77 059	
Infrastructure - Road Transport									7 000			
Infrastructure - Electricity						15 000	15 000	15 000	18 000	15 000	18 000	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other			43 406	72 247	37 759	21 749	21 749	21 749	3 689			
Infrastructure			43 406	72 247	37 759	36 749	36 749	36 749	28 689	15 000	18 000	
Community						19 764	19 764	19 764	35 211	41 417	43 665	
Heritage assets												
Investment properties												
Other assets		6	17 363	2 996	1 871	9 610	9 610	9 610	15 088	14 537	15 394	
Agricultural assets												
Biological assets												
Intangibles						106	106	106				
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	-	-	-	-	-	7 000	-	-	
Infrastructure - Electricity			-	-	-	15 000	15 000	15 000	18 000	15 000	18 000	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			43 406	72 247	37 759	21 749	21 749	21 749	3 689	-	-	
Infrastructure			43 406	72 247	37 759	36 749	36 749	36 749	28 689	15 000	18 000	
Community			-	-	-	19 764	19 764	19 764	35 211	41 417	43 665	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	17 363	2 996	1 871	9 610	9 610	9 610	15 088	14 537	15 394	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	106	106	106	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			60 769	75 243	39 631	66 229	66 229	66 229	78 988	70 954	77 059	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport									7 000			
Infrastructure - Electricity									29 288	15 000	18 000	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other				123 406	146 655	146 624	200 308	200 308	200 308	98 424		
Infrastructure				123 406	146 655	146 624	200 308	200 308	200 308	134 711	15 000	
Community									61 257	41 417	43 665	
Heritage assets												
Investment properties												
Other assets			6	37 363	50 431	71 307			87 229	14 537	15 394	
Agricultural assets												
Biological assets												
Intangibles					98	55						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				160 769	197 184	217 986	200 308	200 308	200 308	283 197	70 954	77 059
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	11 213	14 612	16 114	13 734	13 734	13 734	10 372	11 188	12 199
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets			6,7									
TOTAL EXPENDITURE OTHER ITEMS				11 213	14 612	16 114	13 734	13 734	13 734	10 372	11 188	12 199
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure						6 731	5 603	5 603	11 684	12 185	12 904	
Total Repairs and Maintenance Expenditure				-	-	-	6 731	5 603	5 603	11 684	12 185	12 904

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	31 459	34 554	31 915	26 250	16 340	16 340	37 090	14 803	11 158
Infrastructure - Road Transport			16 487	16 487	28 069	3 400					
Infrastructure - Electricity			10 364	10 364					14 000	13 000	10 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					139	5 000	1 500	1 500			
Infrastructure			26 851	26 851	28 208	8 400	1 500	1 500	14 000	13 000	10 000
Community			3 278	6 293	150	4 500	5 200	5 200	14 300		
Heritage assets											
Investment properties											
Other assets		6	1 331	1 410	3 558	13 350	9 640	9 640	8 790	1 803	1 158
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	22 000	25 682	25 682	21 500	30 100	34 200
Infrastructure - Road Transport						18 800	22 482	22 482	14 500	20 400	20 000
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						3 200	3 200	3 200			
Infrastructure			-	-	-	22 000	25 682	25 682	14 500	20 400	20 000
Community									3 500	4 700	4 700
Heritage assets											
Investment properties											
Other assets		6							3 500	5 000	9 500
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			16 487	16 487	28 069	22 200	22 482	22 482	14 500	20 400	20 000
Infrastructure - Electricity			10 364	10 364	-	-	-	-	14 000	13 000	10 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	139	8 200	4 700	4 700	-	-	-
Infrastructure			26 851	26 851	28 208	30 400	27 182	27 182	28 500	33 400	30 000
Community			3 278	6 293	150	4 500	5 200	5 200	17 800	4 700	4 700
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 331	1 410	3 558	13 350	9 640	9 640	12 290	6 803	10 658
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			31 459	34 554	31 915	48 250	42 022	42 022	58 590	44 903	45 358
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	161 005	173 142	209 311	284 478	228 100	228 100	216 419	216 568	196 729
Infrastructure - Electricity									14 000	13 000	10 000
Infrastructure - Water			3	2							
Infrastructure - Sanitation											
Infrastructure - Other			66 147	64 964	31 130	23 769	35 691	35 691	21 999	13 007	4 015
Infrastructure			227 155	238 109	240 441	308 247	263 792	263 792	252 419	242 575	210 744
Community			31 933	42 829	52 158	6 250	57 208	57 208	77 607	62 306	60 104
Heritage assets					1 021		1 021	1 021	1 021	1 021	1 021
Investment properties			25 684	26 242	45 832	25 684	45 832	45 832	45 832	45 832	45 832
Other assets		6	5 294	4 950	45 425	10 850	51 507	51 507	53 876	43 107	41 680
Agricultural assets											
Biological assets				1 021							
Intangibles			141	424	322		322	322	219	117	14
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			290 207	313 575	385 199	351 031	419 682	419 682	430 973	394 957	359 396
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	11 014	13 030	16 287	16 520	16 520	16 520	18 500	19 425	20 396
Repairs and Maintenance by Asset Class			2 041	3 829	6 526	12 619	20 433	20 433	18 330	16 279	17 018
Infrastructure - Road Transport			2 041	3 829	2 596	6 500	11 810	11 810	10 120	8 400	8 820
Infrastructure - Electricity					400	1 000	500	500	1 500	1 575	1 654
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					1 600		2 500	2 500	1 500	1 575	1 654
Infrastructure			2 041	3 829	4 596	7 500	14 810	14 810	13 120	11 550	12 128
Community					480	2 150	2 581	2 581	2 600	3 249	3 336
Heritage assets											
Investment properties											
Other assets		6,7			1 450	2 969	3 043	3 043	2 610	1 481	1 555
TOTAL EXPENDITURE OTHER ITEMS			13 055	16 859	22 814	29 139	36 953	36 953	36 830	35 704	37 414
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	83.8%	157.2%	157.2%	58.0%	203.3%	306.5%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	133.2%	155.5%	155.5%	116.2%	155.0%	167.7%
R&M as a % of PPE			0.7%	1.2%	1.7%	3.6%	4.9%	4.9%	4.3%	4.1%	4.7%
Renewal and R&M as a % of PPE			1.0%	1.0%	2.0%	10.0%	11.0%	11.0%	9.0%	12.0%	14.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			2 041	4 009	6 526	12 619	20 383	20 383	18 330	16 279	17 018
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			2 041	4 009	6 526	12 619	20 383	20 383	18 330	16 279	17 018

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	-	-	-	-	22 050	19 929	20 828
Infrastructure - Road Transport									6 549	11 551	12 201
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									12 137	8 378	8 627
Infrastructure			-	-	-	-	-	-	18 686	19 929	20 828
Community									3 364		
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	5 000	5 401	5 832
Infrastructure - Road Transport									2 000	2 160	2 333
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									3 000	3 241	3 499
Infrastructure			-	-	-	-	-	-	5 000	5 401	5 832
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	-	-	-	-	-	8 549	13 711	14 534
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	15 137	11 619	12 126
Infrastructure			-	-	-	-	-	-	23 686	25 330	26 660
Community			-	-	-	-	-	-	3 364	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	-	-	-	27 050	25 330	26 660
ASSET REGISTER SUMMARY - PPE (WDV)		5							131 393	140 611	92 554
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									88 730	90 729	94 730
Infrastructure			-	-	-	-	-	-	220 123	231 340	187 284
Community									47 452	3 090	59 292
Heritage assets											
Investment properties									20 445	22 080	23 847
Other assets									28 593	32 649	33 047
Agricultural assets											
Biological assets											
Intangibles									623	657	693
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	-	-	-	-	317 236	289 816	304 163
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	-	-	-	-	-	-	12 125	12 949	14 116
Repairs and Maintenance by Asset Class									5 689	5 940	2 720
Infrastructure - Road Transport									1 800	2 128	499
Infrastructure - Electricity									300	300	300
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									513	530	548
Infrastructure			-	-	-	-	-	-	2 613	2 958	1 347
Community									1 051	1 107	1 157
Heritage assets											
Investment properties											
Other assets		6,7							2 025	1 875	216
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	-	-	-	17 815	18 889	16 836
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.7%	27.1%	28.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	41.2%	41.7%	41.3%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	2.0%	0.9%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs									189	200	220
Other materials									5 500	5 740	2 500
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	5 689	5 940	2 720

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	262 058	261 383	127 973	252 173	253 372	253 372	267 517	268 469	327 392
Infrastructure - Road Transport											
Infrastructure - Electricity			400								
Infrastructure - Water			186 700	261 056	119 099	172 912	222 385	222 385	216 597	174 969	259 914
Infrastructure - Sanitation			42 871			26 986	26 986	26 986	50 920	93 500	67 478
Infrastructure - Other						7 755					
Infrastructure			229 971	261 056	119 099	207 653	249 372	249 372	267 517	268 469	327 392
Community						44 520	4 000	4 000			
Heritage assets											
Investment properties											
Other assets		6	32 087		8 574						
Agricultural assets											
Biological assets											
Intangibles				327	300						
Total Capital Expenditure											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			400			-	-	-	-	-	-
Infrastructure - Water			186 700	261 056	119 099	172 912	222 385	222 385	216 597	174 969	259 914
Infrastructure - Sanitation			42 871	-	-	26 986	26 986	26 986	50 920	93 500	67 478
Infrastructure - Other			-			7 755	-	-	-	-	-
Infrastructure			229 971	261 056	119 099	207 653	249 372	249 372	267 517	268 469	327 392
Community			-	-	-	44 520	4 000	4 000	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	32 087	-	8 574	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	327	300	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			262 058	261 383	127 973	252 173	253 372	253 372	267 517	268 469	327 392
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5		(99 792)					12 194	12 194	12 194
Infrastructure - Electricity			400			12 194			648 652	648 652	648 652
Infrastructure - Water			186 700	1 675 237	119 099	648 652	355 437	355 437	(50 920)	(93 500)	(67 478)
Infrastructure - Sanitation			42 871			21 036	52 180	52 180	71 956	114 536	88 514
Infrastructure - Other				(100 004)	646 680	2 862	6 447	6 447	2 862	2 862	2 862
Infrastructure			229 971	1 475 441	765 778	684 744	414 065	414 065	684 744	684 744	684 744
Community							4 000	4 000			
Heritage assets											
Investment properties											
Other assets		6	32 087		809 240	663 209	250	250			
Agricultural assets											
Biological assets											
Intangibles				327	512	31			184	196	208
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			262 058	1 475 769	1 575 530	1 347 984	418 315	418 315	684 928	684 940	684 952
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	21 109	28 109	28 160	24 607	28 204	28 204	28 204	36 397	38 545
Repairs and Maintenance by Asset Class			-	-	-	29 072	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity						1 584					
Infrastructure - Water						27 488					
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	29 072	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			21 109	28 109	28 160	53 679	28 204	28 204	28 204	36 397	38 545
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials						29 072			35 614	36 397	38 545
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	29 072	-	-	35 614	36 397	38 545

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 883	29 089	46 457	63 257	46 257	46 257	62 049	50 273	47 522
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					63 257			62 049	50 273	47 522
Infrastructure					63 257			62 049	50 273	47 522
Community		12 645	26 571	46 457		46 257	46 257			
Heritage assets										
Investment properties										
Other assets	6	1 238	2 517							
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	63 257	-	-	62 049	50 273	47 522
Infrastructure		-	-	-	63 257	-	-	62 049	50 273	47 522
Community		12 645	26 571	46 457	-	46 257	46 257	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 238	2 517	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		13 883	29 089	46 457	63 257	46 257	46 257	62 049	50 273	47 522
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		58 571	66 711		86 012	52 412	52 412	62 049	50 273	47 522
Infrastructure		58 571	66 711	-	86 012	52 412	52 412	62 049	50 273	47 522
Community		12 645	26 571	46 457		46 257	46 257			
Heritage assets										
Investment properties										
Other assets	6	1 238	2 517	85 533				(16 700)	(650)	350
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		72 454	95 800	131 990	86 012	98 669	98 669	45 349	49 623	47 872
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 413	5 742	4 632	1 750			1 810	2 000	1 850
Repairs and Maintenance by Asset Class		3 072	2 446	1 190	5 000	5 000	5 000	9 000	10 000	10 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 000			9 000	10 000	10 000
Infrastructure		-	-	-	5 000	-	-	9 000	10 000	10 000
Community		3 072				5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6,7		2 446	1 190						
TOTAL EXPENDITURE OTHER ITEMS		6 485	8 188	5 822	6 750	5 000	5 000	10 810	12 000	11 850
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.2%	2.6%	0.9%	5.8%	5.1%	5.1%	19.8%	20.2%	20.9%
Renewal and R&M as a % of PPE		4.0%	3.0%	1.0%	6.0%	5.0%	5.0%	20.0%	20.0%	21.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 072	2 446	1 190	5 000			9 000	10 000	10 000
Total Repairs and Maintenance Expenditure		3 072	2 446	1 190	5 000	-	-	9 000	10 000	10 000

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlathuze(KZN282) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
CAPITAL EXPENDITURE												
Total New Assets		1	52 848	190 839	82 182	182 501	203 327	203 327	369 397	398 340	421 461	
Infrastructure - Road Transport			6 782	18 333	2 282	16 287			97 108	77 560	80 719	
Infrastructure - Electricity			3 993	27 957	15 718	13 136	16 031	16 031	28 900	33 200	33 200	
Infrastructure - Water			3 412	69 561	974	69 138			98 043	114 871	131 830	
Infrastructure - Sanitation			32 115	53 835	6 114	50 436			44 122	58 671	60 730	
Infrastructure - Other					1 890	1 670	15 000	15 000		200	200	
Infrastructure			46 301	169 687	26 977	150 667	31 031	31 031	268 173	284 502	306 679	
Community			168	6 970	9 240	15 680	7 160	7 160	29 724	58 338	59 282	
Heritage assets												
Investment properties												
Other assets		6	6 319	14 182	42 219	16 154	165 137	165 137	49 500	40 500	40 500	
Agricultural assets												
Biological assets												
Intangibles			61		3 746				22 000	15 000	15 000	
Total Renewal of Existing Assets		2	62 188	113 536	372 190	266 280	306 934	306 934	110 000	17 937	26 500	
Infrastructure - Road Transport			964	15 375	42 191	26 622						
Infrastructure - Electricity			12 599	30 667	9 309	19 400	26 434	26 434	100 000	10 000	12 000	
Infrastructure - Water			10 834	8 625	20 994	59 293			5 000	7 437	14 000	
Infrastructure - Sanitation			3 629	7 328	7 710	29 251						
Infrastructure - Other					114		31 967	31 967				
Infrastructure			28 025	61 995	80 316	134 565	58 401	58 401	105 000	17 437	26 000	
Community			9 865	16 032	121 058	72 787	18 223	18 223	2 000			
Heritage assets				235								
Investment properties			2 258			300						
Other assets		6	16 677	31 675	170 224	56 379	230 310	230 310	3 000	500	500	
Agricultural assets												
Biological assets												
Intangibles			5 363	3 599	592	2 249						
Total Capital Expenditure		4										
Infrastructure - Road Transport			7 746	33 708	44 472	42 909	-	-	97 108	77 560	80 719	
Infrastructure - Electricity			16 592	58 625	25 027	32 536	42 465	42 465	128 900	43 200	45 200	
Infrastructure - Water			14 246	78 186	21 967	128 430	-	-	103 043	122 308	145 830	
Infrastructure - Sanitation			35 743	61 163	13 824	79 687	-	-	44 122	58 671	60 730	
Infrastructure - Other			-	-	2 004	1 670	46 967	46 967	-	200	200	
Infrastructure			74 327	231 682	107 294	285 232	89 432	89 432	373 173	301 939	332 679	
Community			10 032	23 002	130 299	88 467	25 382	25 382	31 724	58 338	59 282	
Heritage assets			-	235	-	-	-	-	-	-	-	
Investment properties			2 258	-	-	300	-	-	-	-	-	
Other assets		6	22 995	45 857	212 442	72 533	395 447	395 447	52 500	41 000	41 000	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			5 424	3 599	4 338	2 249	-	-	22 000	15 000	15 000	
TOTAL CAPITAL EXPENDITURE - Asset Class			115 036	304 375	454 373	448 781	510 261	510 261	479 397	416 277	447 961	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport			1 116 603	1 231 587	1 242 256	981 065	938 157	938 157	139 945	126 805	134 182	
Infrastructure - Electricity			353 183	449 181	415 471	435 843	445 771	445 771	107 886	14 398	19 055	
Infrastructure - Water			1 043 190	1 202 371	1 242 245	1 141 327	1 012 897	1 012 897	115 925	137 465	162 652	
Infrastructure - Sanitation			612 603	667 007	619 688	666 919	587 232	587 232	2 011	9 529	6 606	
Infrastructure - Other			540 666	83 239	84 128	539 870	585 167	585 167	(94 712)	(109 269)	(119 263)	
Infrastructure			3 666 244	3 633 384	3 603 788	3 765 024	3 569 223	3 569 223	271 055	178 928	203 232	
Community			196 246	145 948	345 571	280 826	217 742	217 742	21 281	45 934	45 934	
Heritage assets			69	2 959	2 724	2 723	2 723	2 723	2 724	2 724	2 724	
Investment properties			135 312	135 192	125 459	133 599	133 299	133 299	124 189	123 570	122 899	
Other assets			243 750	933 269	969 208	313 293	636 207	636 207	(209 536)	(263 124)	(293 077)	
Agricultural assets												
Biological assets												
Intangibles			11 187	7 288	6 453	11 466	9 218	9 218	17 312	29 630	41 005	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			4 252 808	4 858 040	5 053 202	4 506 932	4 568 411	4 568 411	227 024	117 662	122 716	
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	345 315	244 340	339 935	205 014	205 014	205 014	252 373	298 616	325 244
Repairs and Maintenance by Asset Class				258 480	325 411	132 082	405 482	410 315	410 315	410 803	434 606	459 926
Infrastructure - Road Transport				58 242	78 340	849	107 799	116 545	116 545	97 718	103 825	109 483
Infrastructure - Electricity				42 715	60 448	5 769	81 991	86 222	86 222	85 890	90 625	95 894
Infrastructure - Water				46 869	58 269	200	58 563	63 996	63 996	72 919	77 203	82 085
Infrastructure - Sanitation				25 976	30 897	16 749	43 060	95 182	95 182	40 599	42 254	43 873
Infrastructure - Other				3 517		6 064	1 308	1 010	1 010	7 350	7 735	8 143
Infrastructure				177 319	227 954	29 631	292 721	362 955	362 955	304 477	321 642	339 479
Community				50 820	61 803	38 115	63 869	33 494	33 494	63 413	67 606	72 270
Heritage assets												
Investment properties												
Other assets			6,7	30 341	35 655	64 337	48 893	13 867	13 867	42 913	45 358	48 177
TOTAL EXPENDITURE OTHER ITEMS				603 795	569 752	472 017	610 496	615 329	615 329	663 176	733 221	785 170
% of capital exp on renewal of assets				117.7%	59.5%	452.9%	145.9%	151.0%	151.0%	29.8%	4.5%	6.3%
Renewal of Existing Assets as % of deprecn				18.0%	46.5%	109.5%	129.9%	149.7%	149.7%	43.6%	6.0%	8.1%
R&M as a % of PPE				6.1%	6.7%	2.6%	9.0%	9.0%	9.0%	181.0%	369.4%	374.8%
Renewal and R&M as a % of PPE				8.0%	9.0%	10.0%	15.0%	16.0%	16.0%	229.0%	385.0%	396.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs				941	871	1 046	735	2 097	2 097	528	549	571
Other materials				4 323	4 817	5 123	2 184					
Contracted Services				945	1 052	553	4 303	9 820	9 820	416	433	450
Other expenditure				234	325	61	1 888	4 378	4 378			
Total Repairs and Maintenance Expenditure				6 443	7 064	6 783	9 111	16 294	16 294	944	982	1 021

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMlalazi(KZN284) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	26 436	21 416	57 131	28 545	41 686	41 686	68 977	67 932	64 155
Infrastructure - Road Transport			16 018	6 719	45 971	1 622	695	695	45 562	45 651	49 839
Infrastructure - Electricity			432	1 314	220	2 370	1 693	1 693	750		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			3 390	8 142	1 949	2 100	2 228	2 228			
Infrastructure			19 841	16 175	48 139	6 092	4 616	4 616	46 312	45 651	49 839
Community			3 500	2 415	2 983	12 517	24 686	24 686	16 440	15 308	12 850
Heritage assets											
Investment properties			161		2 000	300	750	750			
Other assets		6	2 935	2 826	4 009	9 636	11 635	11 635	5 575	6 973	1 466
Agricultural assets											
Biological assets											
Intangibles									650		
Total Renewal of Existing Assets		2	7 234	15 749	1 675	43 819	38 059	38 059	8 310	5 815	11 240
Infrastructure - Road Transport			6 959	13 978		35 096	11 557	11 557			
Infrastructure - Electricity						1 343	1 343	1 343		405	930
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									4 500		
Infrastructure			6 959	13 978	-	36 439	12 900	12 900	4 500	405	930
Community											
Heritage assets											
Investment properties											
Other assets		6	275	1 771	1 675	7 380	25 159	25 159	3 810	5 410	10 310
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	22 977	20 697	45 971	36 718	12 251	12 251	45 562	45 651	49 839
Infrastructure - Road Transport			432	1 314	220	3 713	3 036	3 036	750	405	930
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			3 390	8 142	1 949	2 100	2 228	2 228	4 500	-	-
Infrastructure			26 800	30 153	48 139	42 531	17 516	17 516	50 812	46 056	50 769
Community			3 500	2 415	2 983	12 517	24 686	24 686	16 440	15 308	12 850
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			161	-	2 000	300	750	750	-	-	-
Other assets		6	3 210	4 597	5 684	17 016	36 793	36 793	9 385	12 383	11 776
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	650	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			33 670	37 165	58 806	72 364	79 745	79 745	77 287	73 747	75 395
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	200 717	194 311	262 034	253 951	229 484	229 484	311 508	348 945	380 955
Infrastructure - Electricity			38 111	35 647	38 793	40 861	40 184	40 184	54 411	55 342	55 953
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			3 327	3 595	18 255	(7 260)	(7 132)	(7 132)	(100)	(1 100)	
Infrastructure			242 156	233 553	319 082	287 552	262 537	262 537	365 819	403 187	436 908
Community			54 492	118 269	61 789	66 348	78 517	78 517	81 904	79 121	83 902
Heritage assets				(238)							
Investment properties			10 477	11 155	11 826	13 085	13 535	13 535	18 907	19 747	20 247
Other assets		6	202 600	152 770	141 335	217 528	237 305	237 305	291 093	299 443	299 445
Agricultural assets											
Biological assets											
Intangibles			294	271	83	291	291	291	1 416	976	1 176
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			510 018	515 780	534 116	584 804	592 185	592 185	759 139	802 474	841 678
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	8 056	26 032	34 200	28 484	28 484	28 484	38 925	41 308	43 716
Repairs and Maintenance by Asset Class			10 013	15 035	-	19 491	-	-	-	-	-
Infrastructure - Road Transport			10 013	15 035		19 491					
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			10 013	15 035	-	19 491	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			18 069	41 067	34 200	47 976	28 484	28 484	38 925	41 308	43 716
% of capital exp on renewal of assets			27.4%	73.5%	2.9%	153.5%	91.3%	91.3%	12.0%	8.6%	17.5%
Renewal of Existing Assets as % of deprecn			89.8%	60.5%	4.9%	153.8%	133.6%	133.6%	21.3%	14.1%	25.7%
R&M as a % of PPE			2.0%	2.9%	0.0%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			3.0%	6.0%	0.0%	11.0%	6.0%	6.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			10 013	15 035	17 463	19 491	21 537	21 537	23 462	23 446	24 757
Total Repairs and Maintenance Expenditure			10 013	15 035	17 463	19 491	21 537	21 537	23 462	23 446	24 757

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	32 497	29 815	21 182	28 956	28 956	28 956	34 242	36 296	38 474
Infrastructure - Road Transport			11 467	28 163	14 692	3 904	3 904	3 904	18 899	20 033	21 235
Infrastructure - Electricity			11 424	796	5 664	14 241	14 241	14 241	8 800	9 328	9 888
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			22 891	28 959	20 356	18 145	18 145	18 145	27 699	29 361	31 123
Community			7 703	46	596	9 000	9 000	9 000	3 220	3 413	3 618
Heritage assets											
Investment properties											
Other assets		6	1 903	810	230	1 811	1 811	1 811	3 323	3 522	3 733
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	11 467	28 163	14 692	3 904	3 904	3 904	18 899	20 033	21 235
Infrastructure - Electricity			11 424	796	5 664	14 241	14 241	14 241	8 800	9 328	9 888
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			22 891	28 959	20 356	18 145	18 145	18 145	27 699	29 361	31 123
Community			7 703	46	596	9 000	9 000	9 000	3 220	3 413	3 618
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 903	810	230	1 811	1 811	1 811	3 323	3 522	3 733
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			32 497	29 815	21 182	28 956	28 956	28 956	34 242	36 296	38 474
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	25 228	84 421	53 705	55 527	55 527	55 527	72 123	73 257	74 459
Infrastructure - Electricity			43 956	17 008	33 968	59 082	59 082	59 082	69 160	69 688	70 248
Infrastructure - Water				2 827							
Infrastructure - Sanitation											
Infrastructure - Other			49 701	28 230	90 940	99 940	99 940	99 940	109 284	107 863	108
Infrastructure			118 884	132 486	178 614	214 549	214 549	214 549	250 567	250 808	144 815
Community			21 697	2 846	496						
Heritage assets											
Investment properties					2 490	2 400	2 400	2 400	2 510	2 660	2 820
Other assets		6	6 413	8 528	(1 627)	1 811	1 811	1 811	1 920	2 035	2 157
Agricultural assets											
Biological assets					5 136	5 136	5 136	5 136	5 136	5 136	5 136
Intangibles					191	200	200	200	98	103	110
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			146 994	143 860	185 300	224 096	224 096	224 096	260 230	260 742	155 038
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	3 199	3 073	4 693	5 613	5 613	5 613	3 700	3 922	4 157
Repairs and Maintenance by Asset Class			2 192	2 115	-	6 822	6 822	6 822	10 131	10 739	11 384
Infrastructure - Road Transport			187	330		3 655	3 655	3 655	5 000	5 300	5 618
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			89	380		400	400	400	500	530	562
Infrastructure			276	710	-	4 055	4 055	4 055	5 500	5 830	6 180
Community				248		90	90	90			
Heritage assets											
Investment properties											
Other assets		6,7	1 916	1 157		2 677	2 677	2 677	4 631	4 909	5 204
TOTAL EXPENDITURE OTHER ITEMS			5 391	5 188	4 693	12 435	12 435	12 435	13 831	14 661	15 541
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			1.5%	1.5%	0.0%	3.0%	3.0%	3.0%	3.9%	4.1%	7.3%
Renewal and R&M as a % of PPE			1.0%	1.0%	0.0%	3.0%	3.0%	3.0%	4.0%	4.0%	7.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			2 192	2 115	3 048	6 822	8 015	8 015	8 131	8 619	9 136
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			2 192	2 115	3 048	6 822	8 015	8 015	8 131	8 619	9 136

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	31 244	52 461	39 721	60 208	57 588	57 588	43 302	52 019	43 373
Infrastructure - Road Transport				49 148		22 188	22 188	22 188			
Infrastructure - Electricity						35 000	35 000	35 000	18 000	25 000	15 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				629	38 286				21 795	23 295	24 429
Infrastructure			-	49 777	38 286	57 188	57 188	57 188	39 795	48 295	39 429
Community			31 244								
Heritage assets											
Investment properties											
Other assets		6		2 684	1 435	3 020	400	400	3 507	3 724	3 944
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport			-	49 148	-	22 188	22 188	22 188	-	-	-
Infrastructure - Electricity			-	-	-	35 000	35 000	35 000	18 000	25 000	15 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	629	38 286	-	-	-	21 795	23 295	24 429
Infrastructure			-	49 777	38 286	57 188	57 188	57 188	39 795	48 295	39 429
Community			31 244	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	2 684	1 435	3 020	400	400	3 507	3 724	3 944
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			31 244	52 461	39 721	60 208	57 588	57 588	43 302	52 019	43 373
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				144 665	159 623	28 461	22 188	22 188	289 354	328 931	329 227
Infrastructure - Electricity						35 000	70 000	70 000	18 000	25 000	15 000
Infrastructure - Water									(2 755)	(2 926)	(2 742)
Infrastructure - Sanitation											
Infrastructure - Other					629	274 478	164 424	164 424	21 795	23 295	24 429
Infrastructure				144 665	160 252	274 478	63 461	256 612	326 394	374 300	365 914
Community				31 244			1 000	1 000			
Heritage assets											
Investment properties							6 179	6 179			
Other assets			6		2 684	4 581	435	146 091	146 091	3 507	3 724
Agricultural assets											
Biological assets											
Intangibles							529	529			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				175 909	162 936	279 059	63 896	410 411	410 411	329 901	378 024
369 858											
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	4 672	5 144	8 221	2 585		2 755	2 926	2 742
Repairs and Maintenance by Asset Class				499	2 751	-	10 866	-	-	-	-
Infrastructure - Road Transport					2 751		10 866				
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	2 751	-	10 866	-	-	-	-
Community				499							
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				5 171	7 895	8 221	13 451	-	-	2 755	2 926
2 742											
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.3%	1.7%	0.0%	17.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	2.0%	0.0%	17.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs									2 046	1 175	1 244
Other materials									500	200	212
Contracted Services									1 450	1 540	1 631
Other expenditure				445	600		10 866		500	200	212
Total Repairs and Maintenance Expenditure				445	600	-	10 866	-	4 496	3 114	3 298

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: King Cetshwayo(DC28) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	174 201	218 317	232 851	22 735	60 392	60 392	80 646	154 725	26 442
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water			74 033	186 003	120 179	14 165	26 589	26 589	64 465	104 900	23 692
Infrastructure - Sanitation			67	50			6 279	6 279			
Infrastructure - Other			96 487	24 426	108 317	1 500	9 769	9 769	3 251	45 000	
Infrastructure			170 587	210 479	228 496	15 665	42 637	42 637	67 716	149 900	23 692
Community											
Heritage assets											
Investment properties											
Other assets		6	3 522	7 459	3 728	6 795	17 438	17 438	12 880	4 565	2 455
Agricultural assets											
Biological assets											
Intangibles			93	379	627	275	318	318	50	260	295
Total Renewal of Existing Assets		2	-	-	-	489 510	489 510	489 510	385 546	351 720	391 676
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water						485 375	485 375	485 375	385 496	351 670	391 101
Infrastructure - Sanitation						4 050	4 050	4 050	50	50	575
Infrastructure - Other											
Infrastructure			-	-	-	489 425	489 425	489 425	385 546	351 720	391 676
Community											
Heritage assets											
Investment properties											
Other assets		6				85	85	85			
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			74 033	186 003	120 179	499 540	511 964	511 964	449 962	456 570	414 793
Infrastructure - Sanitation			67	50	-	4 050	10 329	10 329	50	50	575
Infrastructure - Other			96 487	24 426	108 317	1 500	9 769	9 769	3 251	45 000	-
Infrastructure			170 587	210 479	228 496	505 090	532 062	532 062	453 262	501 620	415 368
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	3 522	7 459	3 728	6 880	17 523	17 523	12 880	4 565	2 455
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			93	379	627	275	318	318	50	260	295
TOTAL CAPITAL EXPENDITURE - Asset Class			174 201	218 317	232 851	512 245	549 902	549 902	466 192	506 445	418 118
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water				490 239	644 235	761 699	1 633 257	1 641 683	1 641 683	2 083 219	2 533 352
Infrastructure - Sanitation				22 742	22 226	24 751	56 990	66 403	66 403	57 010	61 147
Infrastructure - Other				585 640	600 455	662 925	591 998	600 917	600 917	96 159	150 965
Infrastructure				1 098 622	1 266 916	1 449 376	2 282 245	2 309 003	2 309 003	2 236 387	2 745 464
Community											3 100 666
Heritage assets											
Investment properties											
Other assets			6	74 714	75 718	74 462	123 331	134 188	134 188	128 832	106 353
Agricultural assets											90 763
Biological assets											
Intangibles				1 077	932	1 050	1 402	1 445	1 445	1 177	1 146
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				1 174 413	1 343 566	1 524 888	2 406 978	2 444 635	2 444 635	2 366 396	2 852 963
3 192 358											
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	50 917	48 971	48 881	52 920	52 920	52 920	64 000	71 397
Repairs and Maintenance by Asset Class				43 985	52 108	76 820	47 626	47 626	47 626	58 196	60 607
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water					42 694	62 942	44 733	44 733	44 733	55 172	57 427
Infrastructure - Sanitation											60 643
Infrastructure - Other				43 985	8 381	12 356	243	243	243	100	106
Infrastructure				43 985	51 076	75 298	44 976	44 976	44 976	55 272	57 533
Community					133	196	59	59	59	200	212
Heritage assets											224
Investment properties											
Other assets			6,7		900	1 326	2 591	2 591	2 724	2 862	3 022
TOTAL EXPENDITURE OTHER ITEMS				94 903	101 080	125 702	100 546	100 546	100 546	122 196	132 005
141 961											
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	2153.1%	810.6%	810.6%	478.1%	227.3%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	925.0%	925.0%	925.0%	602.4%	492.6%
R&M as a % of PPE				3.7%	3.9%	5.0%	2.0%	1.9%	1.9%	2.5%	2.1%
Renewal and R&M as a % of PPE				4.0%	4.0%	5.0%	22.0%	22.0%	22.0%	19.0%	14.0%
14.0%											
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials				982	1 163	1 715	1 063	1 163	1 163	989	1 031
Contracted Services				41 521	49 189	72 517	44 959	66 429	66 429	56 544	58 886
Other expenditure				1 482	1 756	2 588	1 604	779	779	683	712
Total Repairs and Maintenance Expenditure				43 985	52 108	76 820	47 626	68 371	68 371	58 216	60 628
64 023											

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	25 182	47 040	58 858	45 425	45 425	37 567	38 462	38 105
Infrastructure - Road Transport				12 354	38 490	34 263	34 263	34 263	33 757	34 556	35 993
Infrastructure - Electricity					2 102						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	12 354	40 592	34 263	34 263	34 263	33 757	34 556	35 993
Community				214	334	3 574	1 070	1 070	900	2 900	2 105
Heritage assets											
Investment properties											
Other assets		6		12 614	6 114	21 021	10 092	10 092	2 910	1 006	7
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	30 511	-	-	23 254	19 294	19 294	13 165	-	-
Infrastructure - Road Transport			28 305			20 623	15 773	15 773	2 000		
Infrastructure - Electricity			208			1 500	3 500	3 500	1 500		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			28 513	-	-	22 123	19 273	19 273	3 500	-	-
Community			59			1 131	21	21	1 500		
Heritage assets											
Investment properties											
Other assets		6	1 939						8 165		
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	28 305	12 354	38 490	54 886	50 036	50 036	35 757	34 556	35 993
Infrastructure - Road Transport			208	-	2 102	1 500	3 500	3 500	1 500	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			28 513	12 354	40 592	56 386	53 536	53 536	37 257	34 556	35 993
Community			59	214	334	4 705	1 091	1 091	2 400	2 900	2 105
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	1 939	12 614	6 114	21 021	10 092	10 092	11 075	1 006	7
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			30 511	25 182	47 040	82 112	64 719	64 719	50 732	38 462	38 105
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	269 606	328 513	291 665	200 000	264 931	264 931	52 611	53 437	55 868
Infrastructure - Electricity			208	4 000	6 934	4 000	7 796	7 796	1 796	314	333
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						650					
Infrastructure			269 814	332 513	298 599	204 650	272 727	272 727	54 407	53 751	56 201
Community			59	52 900	37 904	55 000	2 427	2 427	3 736	4 319	3 608
Heritage assets											
Investment properties				23 211	46 606	23 211					
Other assets		6	(2 820)	37 420	43 853	11 500	12 565	12 565	13 589	3 102	2 227
Agricultural assets											
Biological assets											
Intangibles				73		73					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			267 053	446 117	426 962	294 434	287 719	287 719	71 732	61 172	62 036
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	18 773	18 632	21 457	19 000	19 000	19 000	21 000	22 711	23 931
Repairs and Maintenance by Asset Class			-	-	-	29 484	1 500	1 500	-	-	-
Infrastructure - Road Transport						17 429					
Infrastructure - Electricity						1 500	1 500	1 500			
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	18 929	1 500	1 500	-	-	-
Community						3 980					
Heritage assets											
Investment properties											
Other assets		6,7				6 575					
TOTAL EXPENDITURE OTHER ITEMS			18 773	18 632	21 457	48 484	20 500	20 500	21 000	22 711	23 931
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	39.5%	42.5%	42.5%	35.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			162.5%	0.0%	0.0%	122.4%	101.5%	101.5%	62.7%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	10.0%	0.5%	0.5%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			11.0%	0.0%	0.0%	18.0%	7.0%	7.0%	18.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs			5 598	8 067	10 236	10 304	10 304	10 304	11 553	12 177	12 883
Other materials			8 708	10 451	11 768	19 180	16 530	16 530	14 924	15 730	18 604
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			14 306	18 518	22 004	29 484	26 834	26 834	26 477	27 907	31 488

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuza(KZN292) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Rwanda National Road Directorate (RND/ORD) - Table A7 Asset Management (A7) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/1/1/05)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	71 545	186 824	208 968	278 953	251 414	251 414	242 169	167 502	155 415
Infrastructure - Road Transport		27 557	106 213	96 458	142 337	136 052	136 052	136 385	85 698	53 700
Infrastructure - Electricity		19 948	51 947	89 614	43 955	41 433	41 433	34 293	27 179	25 597
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		620	286	1 411	1 103	755	755	200	50	50
Infrastructure		48 126	158 447	187 483	187 395	178 240	178 240	170 878	112 927	79 347
Community		7 127	11 415	10 411	29 382	25 055	25 055	48 417	32 960	45 563
Heritage assets					379					
Investment properties										
Other assets	6	16 292	16 963	9 792	61 796	48 119	48 119	22 474	21 615	30 505
Agricultural assets										
Biological assets										
Intangibles				1 281				400		
Total Renewal of Existing Assets	2	35 596	73 242	36 593	96 391	107 956	107 956	60 989	31 389	34 977
Infrastructure - Road Transport		11 964	15 509	17 380	18 042	40 075	40 075	26 153	11 500	30 800
Infrastructure - Electricity		19 166	51 534	10 191	48 652	45 836	45 836	18 886	2 270	2 457
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				37						
Infrastructure		31 130	67 043	27 608	66 694	85 911	85 911	45 039	13 770	33 257
Community		596	3 884	2 515	19 669	12 017	12 017	7 550	3 639	900
Heritage assets				87						
Investment properties										
Other assets	6	3 869	2 315	6 383	10 028	10 028	10 028	8 400	13 980	820
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		39 521	121 722	113 838	160 379	176 127	176 127	162 538	97 198	84 500
Infrastructure - Electricity		39 114	103 481	99 805	92 608	87 269	87 269	53 179	29 449	28 054
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		620	286	1 448	1 103	755	755	200	50	50
Infrastructure		79 255	225 490	215 091	254 090	264 151	264 151	215 917	126 697	112 604
Community		7 724	15 299	12 926	49 051	37 072	37 072	55 967	36 599	46 463
Heritage assets		-	-	87	379	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	20 161	19 278	16 175	71 824	58 147	58 147	30 874	35 595	31 325
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	1 281	-	-	-	400	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		107 140	260 066	245 561	375 344	359 370	359 370	303 158	198 891	190 392
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	272 940	375 656	511 737	625 570	536 430	536 430	799 817	869 455	924 934
Infrastructure - Electricity		285 766	375 429	470 602	467 878	450 016	450 016	563 015	566 310	566 823
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		106 980	107 123	259 779	107 194	308 627	308 627	260 241	260 021	259 785
Infrastructure		665 685	858 208	1 242 117	1 200 642	1 295 073	1 295 073	1 623 073	1 695 785	1 751 542
Community		85 609	100 881	105 033	179 493	473 183	473 183	184 556	213 909	252 742
Heritage assets		18	18	105	897	105	105	105	105	105
Investment properties		69 785	80 230	87 175	80 230	87 175	87 175	87 175	87 175	87 175
Other assets	6	94 243	97 035	212 805	172 880	79 456	79 456	266 765	283 282	292 515
Agricultural assets										
Biological assets										
Intangibles		13 353	11 550	10 790	11 550	8 022	8 022	5 254	2 348	1 287
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		928 693	1 147 922	1 658 025	1 645 692	1 943 015	1 943 015	2 166 928	2 282 604	2 385 367
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	42 159	50 715	59 651	71 082	73 912	73 912	78 750	82 691	87 073
Repairs and Maintenance by Asset Class		63 303	73 669	78 868	94 004	97 027	97 027	95 528	101 450	107 436
Infrastructure - Road Transport		18 253	20 531	21 967	24 004	28 390	28 390	24 693	26 224	27 771
Infrastructure - Electricity		15 359	19 207	30 084	32 485	29 426	29 426	30 503	32 394	34 306
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2	5	355	114	163	163	171	182	192
Infrastructure		33 614	39 742	52 406	56 603	57 979	57 979	55 367	58 800	62 269
Community		24 545	27 963	14 564	24 027	26 308	26 308	24 473	25 990	27 524
Heritage assets										
Investment properties										
Other assets	6,7	5 144	5 964	11 897	13 375	12 740	12 740	15 687	16 660	17 643
TOTAL EXPENDITURE OTHER ITEMS		105 462	124 385	138 519	165 086	170 939	170 939	174 278	184 141	194 509
% of capital exp on renewal of assets		49.8%	39.2%	17.5%	34.6%	42.9%	42.9%	25.2%	18.7%	22.5%
Renewal of Existing Assets as % of deprecn		84.4%	144.4%	61.3%	135.6%	146.1%	146.1%	77.4%	38.0%	40.2%
R&M as a % of PPE		6.8%	6.4%	4.8%	5.7%	5.0%	5.0%	4.4%	4.4%	4.5%
Renewal and R&M as a % of PPE		11.0%	13.0%	7.0%	12.0%	11.0%	11.0%	7.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		30 947	36 358	43 794	49 663	49 663	49 663	52 643	55 801	59 317
Other materials		32 356	37 312	35 074	44 342	47 364	47 364	42 885	45 649	48 119
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		63 303	73 669	78 868	94 004	97 027	97 027	95 528	101 450	107 436

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	24 373	28 624	66 702	61 927	64 667	64 667	-	-	-	
Infrastructure - Road Transport			22 444	20 725	23 070	31 407	28 907	28 907				
Infrastructure - Electricity			240		30 412	9 000	14 000	14 000				
Infrastructure - Water				2 047								
Infrastructure - Sanitation							14 610	14 610				
Infrastructure - Other						200	150	150				
Infrastructure			22 684	22 772	53 482	40 607	57 667	57 667	-	-	-	
Community			1 022	184	5 810	3 250	1 950	1 950				
Heritage assets												
Investment properties												
Other assets		6	667	5 668	7 410	18 070	5 050	5 050				
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			22 444	20 725	23 070	31 407	28 907	28 907	-	-	-	
Infrastructure - Electricity			240	-	30 412	9 000	14 000	14 000	-	-	-	
Infrastructure - Water			-	2 047	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	14 610	14 610	-	-	-	
Infrastructure - Other			-	-	-	200	150	150	-	-	-	
Infrastructure			22 684	22 772	53 482	40 607	57 667	57 667	-	-	-	
Community			1 022	184	5 810	3 250	1 950	1 950	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	667	5 668	7 410	18 070	5 050	5 050	-	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			24 373	28 624	66 702	61 927	64 667	64 667	-	-	-	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				84 891	20 725	78 224	(2 500)	(2 500)			(28 820)	
Infrastructure - Electricity				240		30 412	5 000	5 000				
Infrastructure - Water					2 047							
Infrastructure - Sanitation							14 610	14 610			(65 313)	
Infrastructure - Other				3 522		221 898	221 848	221 848	(23 500)	(424)	65 871	
Infrastructure				88 653	22 772	108 635	221 898	238 958	(23 500)	(424)	(28 261)	
Community				50 826	184	49 460	44 698	43 398	18 723	(12 176)		
Heritage assets												
Investment properties												
Other assets			6	10 200	5 668	128 568	21 324	8 304	4 777	12 600	28 261	
Agricultural assets												
Biological assets												
Intangibles					105							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				149 679	28 729	286 663	287 920	290 660	290 660	-	0	(1)
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	9 472	11 723	12 528	14 472	14 472	14 472	16 000	16 992	17 995
Repairs and Maintenance by Asset Class				5 450	-	-	9 599	-	-	-	-	-
Infrastructure - Road Transport				2 498			3 200					
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other				705								
Infrastructure				3 203	-	-	3 200	-	-	-	-	-
Community				2 247			1 944					
Heritage assets												
Investment properties												
Other assets			6,7				4 455					
TOTAL EXPENDITURE OTHER ITEMS				14 922	11 723	12 528	24 071	14 472	14 472	16 000	16 992	17 995
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				3.6%	0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				4.0%	0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services				3 102	3 039	4 498	9 599	9 839	9 839	10 260	11 411	12 070
Other expenditure												
Total Repairs and Maintenance Expenditure				3 102	3 039	4 498	9 599	9 839	9 839	10 260	11 411	12 070

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 043	62 967	44 354	39 330	32 365	32 365	-	-	-
Infrastructure - Road Transport		20 162	59 349	22 421	21 689	31 693	31 693			
Infrastructure - Electricity					13 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					791					
Infrastructure		20 162	59 349	22 421	35 480	31 693	31 693	-	-	-
Community				198	1 150					
Heritage assets										
Investment properties										
Other assets	6	2 762	3 577	21 468	2 375	652	652			
Agricultural assets										
Biological assets										
Intangibles		119	41	266	325	20	20			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	20 162	59 349	22 421	21 689	31 693	31 693	-	-	-
Infrastructure - Road Transport		-	-	-	13 000	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	791	-	-	-	-	-
Infrastructure		20 162	59 349	22 421	35 480	31 693	31 693	-	-	-
Community		-	-	198	1 150	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 762	3 577	21 468	2 375	652	652	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		119	41	266	325	20	20	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		23 043	62 967	44 354	39 330	32 365	32 365	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		65 940	119 113	100 569	122 377	138 996	138 996	32 423	46 323	61 319
Infrastructure - Electricity						76	76	(79)	(163)	(250)
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					74 386					
Infrastructure		65 940	119 113	100 569	196 763	139 071	139 071	32 344	46 160	61 069
Community				198		178	178			
Heritage assets										
Investment properties		13 349	13 124	12 585	12 467	12 854	12 854	12 185	11 888	11 576
Other assets	6	40 282	41 425	61 025	40 334	67 594	67 594	145 396	142 424	135 564
Agricultural assets										
Biological assets										
Intangibles		491	418	503	545	700	700	500	305	100
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		120 061	174 080	174 881	250 108	220 398	220 398	190 424	200 777	208 308
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 559	7 403	9 262	12 113	13 152	13 152	13 810	14 500	15 225
Repairs and Maintenance by Asset Class		5 077	4 063	-	4 386	1 997	1 997	-	-	-
Infrastructure - Road Transport			208		1 000					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	208	-	1 000	-	-	-	-	-
Community		3 401	26		500	140	140			
Heritage assets										
Investment properties										
Other assets	6,7	1 676	3 829		2 886	1 857	1 857			
TOTAL EXPENDITURE OTHER ITEMS		11 637	11 466	9 262	16 499	15 149	15 149	13 810	14 500	15 225
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.2%	2.3%	0.0%	1.8%	0.9%	0.9%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		4.0%	2.0%	0.0%	2.0%	1.0%	1.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services					4 386	1 997	1 997	5 833	5 810	6 100
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	4 386	1 997	1 997	5 833	5 810	6 100

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Wairarapa District Council (DOC) - Table A7 Asset Management (All 10 Years) (Data Cited 30 June 2016) (Published Figures as at 2016/17)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	305 224	294 236	354 581	421 487	449 809	449 809	284 625	267 894	156 068
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		266 687	232 211	284 355	347 049	402 739	402 739	243 354	246 718	126 978
Infrastructure - Sanitation		11 899	38 346	60 816	64 839	39 300	39 300	36 386	21 091	29 000
Infrastructure - Other		9 856	2 997	2 410	1 856	1 856	1 856			
Infrastructure		288 442	273 555	347 582	413 744	443 895	443 895	279 740	267 809	155 978
Community			2 930	811		10	10			
Heritage assets										
Investment properties										
Other assets	6	8 938	16 902	2 998	3 618	2 580	2 580	2 285	85	90
Agricultural assets		3 880								
Biological assets										
Intangibles		3 964	849	3 191	4 125	3 325	3 325	2 600		
Total Renewal of Existing Assets	2	1 199	4 475	-	3 000	3 135	3 135	63 275	95 811	110 993
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		765	4 373					56 825	90 281	100 432
Infrastructure - Sanitation								1 500	5 000	10 000
Infrastructure - Other										
Infrastructure		765	4 373	-	-	-	-	58 325	95 281	110 432
Community										
Heritage assets										
Investment properties										
Other assets	6	434			2 000	835	835	1 000	530	562
Agricultural assets										
Biological assets										
Intangibles			102		1 000	2 300	2 300	3 950		
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		267 452	236 584	284 355	347 049	402 739	402 739	300 178	336 999	227 410
Infrastructure - Sanitation		11 899	38 346	60 816	64 839	39 300	39 300	37 886	26 091	39 000
Infrastructure - Other		9 856	2 997	2 410	1 856	1 856	1 856	-	-	-
Infrastructure		289 207	277 928	347 582	413 744	443 895	443 895	338 064	363 089	266 410
Community		-	2 930	811	-	10	10	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 372	16 902	2 998	5 618	3 415	3 415	3 285	615	652
Agricultural assets		3 880	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 964	951	3 191	5 125	5 625	5 625	6 550	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		306 423	298 711	354 581	424 487	452 944	452 944	347 899	363 704	267 061
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 019 105	966 181	1 048 013	853 286	1 308 186	1 308 186	1 032 247	1 414 821	1 499 710
Infrastructure - Sanitation		104 182	118 152	85 745	474 048	39 300	39 300	126 915	182 928	193 903
Infrastructure - Other				400 748	(0)	1	1	757 058	(1)	
Infrastructure		1 123 287	1 084 332	1 534 506	1 327 334	1 347 487	1 347 487	1 916 220	1 597 748	1 693 613
Community			2 930	811	(0)	10	10			
Heritage assets		206	206		206	206	206	206	206	206
Investment properties										
Other assets	6	33 239	23 394	49 857	252 620	250 517	250 517	21 660	885 027	938 129
Agricultural assets		16 056	14 863	13 528						
Biological assets		2 295	2 018		2 018	2 018	2 018	2 018	2 018	2 018
Intangibles		6 432	6 026	6 663	7 796	7 796	7 796	3 221	16 746	16 746
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 181 513	1 133 769	1 605 363	1 589 974	1 608 033	1 608 033	1 943 325	2 501 745	2 650 712
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 323	341 416	(136 136)	60 581	64 817	64 817	65 868	69 952	74 148
Repairs and Maintenance by Asset Class		33 174	33 305	-	50 850	56 867	56 867	41 228	43 784	47 037
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		28 399	26 074		37 312	38 863	38 863	25 195	26 758	28 363
Infrastructure - Sanitation		496	2 231		8 423	5 902	5 902	4 443	4 719	5 002
Infrastructure - Other										
Infrastructure		28 894	28 305	-	45 735	44 765	44 765	29 639	31 476	33 365
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 280	5 000		5 115	12 102	12 102	11 589	12 308	13 672
TOTAL EXPENDITURE OTHER ITEMS		59 496	374 721	(136 136)	111 431	121 684	121 684	107 096	113 736	121 185
% of capital exp on renewal of assets		0.4%	1.5%	0.0%	0.7%	0.7%	0.7%	22.2%	35.8%	71.1%
Renewal of Existing Assets as % of deprecn		4.6%	1.3%	0.0%	5.0%	4.8%	4.8%	96.1%	137.0%	149.7%
R&M as a % of PPE		2.8%	2.9%	0.0%	3.2%	3.5%	3.5%	2.1%	1.8%	1.8%
Renewal and R&M as a % of PPE		3.0%	3.0%	0.0%	3.0%	4.0%	4.0%	5.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		33 121	36 083	52 834	50 850	56 867	56 867	41 228	43 784	47 037
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		33 121	36 083	52 834	50 850	56 867	56 867	41 228	43 784	47 037

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Wairarapa Water - Greater Rotorua (R217433) - Table A7 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/16/15)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	45 080	39 076	55 976	14 667	16 400	16 400	21 200	16 200	5 500
Infrastructure - Road Transport		36 376	39 076	55 911						
Infrastructure - Electricity						3 000	3 000			5 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 167			4 500	3 000	
Infrastructure		36 376	39 076	55 911	3 167	3 000	3 000	4 500	3 000	5 500
Community					9 550	9 550	9 550	12 500	11 700	
Heritage assets										
Investment properties										
Other assets	6	8 704		65	1 950	3 850	3 850	4 200	1 500	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	23 300	30 780	30 780	24 025	33 679	24 420
Infrastructure - Road Transport					16 600	22 492	22 492	19 025	18 879	18 420
Infrastructure - Electricity					4 700	2 000	2 000	5 000	10 800	6 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 000	4 700	4 700			
Infrastructure		-	-	-	23 300	29 192	29 192	24 025	29 679	24 420
Community						1 588	1 588		4 000	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	36 376	39 076	55 911	16 600	22 492	22 492	19 025	18 879	18 420
Infrastructure - Road Transport		-	-	-	4 700	5 000	5 000	5 000	10 800	11 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	5 167	4 700	4 700	4 500	3 000	-
Infrastructure		36 376	39 076	55 911	26 467	32 192	32 192	28 525	32 679	29 920
Community		-	-	-	9 550	11 138	11 138	12 500	15 700	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 704	-	65	1 950	3 850	3 850	4 200	1 500	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		45 080	39 076	55 976	37 967	47 180	47 180	45 225	49 879	29 920
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	88 802	289 200	402 877	265 078	87 191	87 191	259 201	294 280	312 700
Infrastructure - Electricity		6 650	155 865		18 394	12 000	12 000	23 322	37 122	48 622
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		14 400	48 429		252 248	19 400	19 400	157 190	125 862	117 601
Infrastructure		109 852	493 494	402 877	535 720	118 591	118 591	439 712	457 263	478 922
Community		8 650	35 662	40 764	30 475	22 276	22 276	32 169	33 169	33 169
Heritage assets			49 244		22 801					
Investment properties			10 690					24 142	25 542	27 023
Other assets	6	13 454	4 818	49 162		24 854	24 854			
Agricultural assets										
Biological assets					1 232			1 112	1 112	1 112
Intangibles			200		25	39	39	409	545	545
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		131 956	594 108	492 803	590 253	165 760	165 760	497 545	517 632	540 772
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	33 225	38 580	50 290	42 000	42 000	42 000	73 138	77 380	81 868
Repairs and Maintenance by Asset Class		-	-	-	11 650	9 986	9 986	13 390	7 457	14 898
Infrastructure - Road Transport					3 247	3 247	3 247	3 297	3 435	3 635
Infrastructure - Electricity					4 681	2 236	2 236	6 141		7 008
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						75	75			
Infrastructure		-	-	-	7 928	5 558	5 558	9 438	3 435	10 642
Community					2 378	2 213	2 213	2 328	2 228	2 357
Heritage assets										
Investment properties										
Other assets	6,7				1 345	2 215	2 215	1 625	1 794	1 898
TOTAL EXPENDITURE OTHER ITEMS		33 225	38 580	50 290	53 650	51 986	51 986	86 528	84 837	96 765
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	158.9%	187.7%	187.7%	113.3%	207.9%	444.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	55.5%	73.3%	73.3%	32.8%	43.5%	29.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	6.0%	6.0%	2.7%	1.4%	2.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	25.0%	25.0%	8.0%	8.0%	7.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					34					
Other materials					200					
Contracted Services					1 036					
Other expenditure		3 586	3 177	6 093	870	9 985	9 985	13 390	14 081	14 898
Total Repairs and Maintenance Expenditure		3 586	3 177	6 093	2 140	9 985	9 985	13 390	14 081	14 898

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubulhebezwe(KZN434) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	33 695	34 998	39 960	81 992	96 296	96 296	64 806	68 047	71 449
Infrastructure - Road Transport			9 211	18 633	27 708	9 887	11 505	11 505	9 801	10 291	10 806
Infrastructure - Electricity					1 541	39 956	54 383	54 383	30 000	31 500	33 075
Infrastructure - Water							80	80			
Infrastructure - Sanitation											
Infrastructure - Other					7 092		50	50			
Infrastructure			9 211	18 633	36 341	49 843	66 018	66 018	39 801	41 791	43 881
Community			17 576	9 052		24 203	23 272	23 272	21 527	22 656	23 788
Heritage assets											
Investment properties											
Other assets		6	6 907	7 175	3 619	6 346	6 041	6 041	3 378	3 495	3 669
Agricultural assets											
Biological assets											
Intangibles				138		1 600	965	965	100	105	110
Total Renewal of Existing Assets		2	-	-	-	6 197	6 229	6 229	1 106	1 161	1 220
Infrastructure - Road Transport						4 000	4 000	4 000			
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	4 000	4 000	4 000	-	-	-
Community						642	670	670			
Heritage assets											
Investment properties											
Other assets		6				1 555	1 559	1 559	1 106	1 161	1 220
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			9 211	18 633	27 708	13 887	15 505	15 505	9 801	10 291	10 806
Infrastructure - Electricity			-	-	1 541	39 956	54 383	54 383	30 000	31 500	33 075
Infrastructure - Water			-	-	-	-	80	80	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	7 092	-	-	50	-	-	-
Infrastructure			9 211	18 633	36 341	53 843	70 018	70 018	39 801	41 791	43 881
Community			17 576	9 052	-	24 845	23 942	23 942	21 527	22 656	23 788
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	6 907	7 175	3 619	7 901	7 600	7 600	4 484	4 656	4 889
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	138	-	1 600	965	965	100	105	110
TOTAL CAPITAL EXPENDITURE - Asset Class			33 695	34 998	39 960	88 189	102 526	102 526	65 912	69 209	72 668
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	9 211	20 400	77 341	217 928	219 546	219 546	75 345	25 345	25 345
Infrastructure - Electricity				36 182	1 541		14 427	14 427	84 383	84 383	84 383
Infrastructure - Water							80	80	80	80	80
Infrastructure - Sanitation											
Infrastructure - Other					33 498		50	50			
Infrastructure			9 211	56 582	112 381	217 928	234 103	234 103	159 808	109 808	109 808
Community			17 576	76 895	74 811	27 342	26 440	26 440	99 159	45 474	45 474
Heritage assets				2 849	2 849						
Investment properties				13 026	12 814	17 586	17 586	17 586	12 814	13 454	14 127
Other assets		6	6 907	64 953	34 424	20 726	20 425	20 425	22 760	12 158	12 157
Agricultural assets											
Biological assets											
Intangibles				480	480	3 130	2 495	2 495	921	967	1 015
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			33 695	214 785	237 758	286 712	301 049	301 049	295 461	181 861	182 581
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	22 743	12 610	10 751	18 000	18 000	18 000	19 000	19 950	20 947
Repairs and Maintenance by Asset Class			-	-	-	4 311	-	-	2 994	3 144	3 300
Infrastructure - Road Transport						800			750	788	827
Infrastructure - Electricity						100			120	126	132
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	900	-	-	870	914	959
Community						1 550					
Heritage assets											
Investment properties											
Other assets		6,7				1 861			2 124	2 230	2 341
TOTAL EXPENDITURE OTHER ITEMS			22 743	12 610	10 751	22 311	18 000	18 000	21 994	23 094	24 247
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	7.6%	6.5%	6.5%	1.7%	1.7%	1.7%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	34.4%	34.6%	34.6%	5.8%	5.8%	5.8%
R&M as a % of PPE			0.0%	0.0%	0.0%	1.5%	0.0%	0.0%	1.0%	1.7%	1.8%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	4.0%	2.0%	2.0%	1.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			1 834	2 762	2 339	4 311					
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			1 834	2 762	2 339	4 311	-	-	-	-	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	86 055	92 899	80 459	55 649	82 969	82 969	54 350	42 591	44 933
Infrastructure - Road Transport			65 577	40 188	23 778	24 519	48 076	48 076	30 680	42 591	44 933
Infrastructure - Electricity			12 017	15 000	21 504						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 491		500					
Infrastructure			77 595	56 679	45 282	25 019	48 076	48 076	30 680	42 591	44 933
Community			4 832	18 356	18 325	13 780	9 827	9 827	5 569		
Heritage assets				428	4 954				9 500		
Investment properties											
Other assets		6	3 628	17 437	11 897	16 850	25 066	25 066	6 800		
Agricultural assets											
Biological assets											
Intangibles									1 800		
Total Renewal of Existing Assets		2	-	-	-	2 500	-	-	3 000	-	-
Infrastructure - Road Transport						2 500					
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	2 500	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6							3 000		
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			65 577	40 188	23 778	27 019	48 076	48 076	30 680	42 591	44 933
Infrastructure - Electricity			12 017	15 000	21 504	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	1 491	-	500	-	-	-	-	-
Infrastructure			77 595	56 679	45 282	27 519	48 076	48 076	30 680	42 591	44 933
Community			4 832	18 356	18 325	13 780	9 827	9 827	5 569	-	-
Heritage assets			-	428	4 954	-	-	-	9 500	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	3 628	17 437	11 897	16 850	25 066	25 066	9 800	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	1 800	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			86 055	92 899	80 459	58 149	82 969	82 969	57 350	42 591	44 933
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	101 170	170 188	239 357	337 658	385 734	385 734	224 783	238 719	252 804
Infrastructure - Electricity			12 017	15 000	21 504						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			127 866	16 491		42 122	49 674	49 674	112 578	119 557	126 611
Infrastructure			241 054	201 679	260 861	379 780	435 408	435 408	337 360	358 276	379 415
Community			4 832	36 860	98 083	78 778	88 605	88 605	88 725	94 226	99 785
Heritage assets				3 376	5 134	28 965	432	432	180	191	202
Investment properties			4 436	4 511	31 285	28 884	31 285	31 285	31 285	33 225	35 185
Other assets		6	3 631	77 600	60 679	22 954	48 019	48 019	51 237	54 414	57 624
Agricultural assets											
Biological assets											
Intangibles			207	127	363	110	110	110	302	321	340
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			254 160	324 152	456 406	539 472	603 859	603 859	509 089	540 652	572 551
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	31 949	17 900	41 039	36 965	39 837	39 837	41 811	44 403	47 023
Repairs and Maintenance by Asset Class			5 036	5 891	6 280	13 690	12 105	12 105	15 190	16 132	17 084
Infrastructure - Road Transport				2 986	3 360	6 250	6 050	6 050	8 500	9 027	9 560
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				898	659	2 000	1 700	1 700	1 500	1 593	1 687
Infrastructure			-	3 884	4 019	8 250	7 750	7 750	10 000	10 620	11 247
Community				586	515	2 500	2 050	2 050	2 300	2 443	2 587
Heritage assets											
Investment properties											
Other assets		6,7	5 036	1 420	1 745	2 940	2 305	2 305	2 890	3 069	3 250
TOTAL EXPENDITURE OTHER ITEMS			36 985	23 791	47 319	50 655	51 942	51 942	57 001	60 535	64 106
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	4.5%	0.0%	0.0%	5.5%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	6.8%	0.0%	0.0%	7.2%	0.0%	0.0%
R&M as a % of PPE			2.0%	1.8%	1.4%	2.5%	2.0%	2.0%	3.0%	3.0%	3.0%
Renewal and R&M as a % of PPE			2.0%	2.0%	1.0%	3.0%	2.0%	2.0%	4.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs			45 208	40 155	57 624				83 033	88 182	93 384
Other materials											
Contracted Services											
Other expenditure						13 690	12 105	12 105			
Total Repairs and Maintenance Expenditure			45 208	40 155	57 624	13 690	12 105	12 105	83 033	88 182	93 384

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

WORLD NATURAL DIVERSITY AND BIODIVERSITY - Table A7 Asset Management (A17) for 4th Quarter ended 30 June 2016 (Published figures as at 2016/17/03)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	-	-	-	37 493	34 336	35 553
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								12 300	15 317	15 336
Infrastructure		-	-	-	-	-	-	12 300	15 317	15 336
Community								11 164	11 901	12 686
Heritage assets										
Investment properties										
Other assets								14 029	7 118	7 531
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	24 717	27 978	30 176
Infrastructure - Road Transport								24 529	27 978	30 176
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	24 529	27 978	30 176
Community										
Heritage assets										
Investment properties										
Other assets								188		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	24 529	27 978	30 176
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	12 300	15 317	15 336
Infrastructure		-	-	-	-	-	-	36 829	43 295	45 512
Community		-	-	-	-	-	-	11 164	11 901	12 686
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	14 217	7 118	7 531
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	62 210	62 314	65 729
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							33 850	53 180	77 291
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								182 608	1 034 204	5 971 039
Infrastructure		-	-	-	-	-	-	216 458	1 087 384	6 048 330
Community								133 266	605 827	64 241
Heritage assets										
Investment properties								14 480	14 480	14 480
Other assets								23 702	23 573	38 351
Agricultural assets										
Biological assets										
Intangibles								635	576	517
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	388 541	1 731 840	6 165 919
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	12 227	12 936	13 686
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	11 692	12 616	13 349
Infrastructure - Road Transport								7 402	2 292	2 479
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								60	63	67
Infrastructure		-	-	-	-	-	-	7 462	2 355	2 546
Community								2 549	8 181	8 656
Heritage assets										
Investment properties										
Other assets	6,7							1 681	2 080	2 147
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	23 919	25 552	27 035
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65.9%	81.5%	84.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	202.2%	216.3%	220.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	0.7%	0.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								11 925	12 617	13 348
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	11 925	12 617	13 348

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2016 (Published Figures as at 2016/11/03)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	158 956	181 588	264 342	299 650	272 548	272 548	345 299	407 141	363 507
Infrastructure - Road Transport								500	530	562
Infrastructure - Electricity			4 971							
Infrastructure - Water		99 002	106 173	200 733	239 450	207 900	207 900	297 107	334 045	297 655
Infrastructure - Sanitation		20 078	55 783	39 956	28 500	31 500	31 500	33 666	62 598	55 424
Infrastructure - Other										
Infrastructure		119 080	166 928	240 689	267 950	239 400	239 400	331 272	397 173	353 641
Community		28 704			24 000					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		10 416	14 519	21 617	6 600	30 740	30 740	12 778	8 963	8 803
Biological assets										
Intangibles		756	141	2 036	1 100	2 408	2 408	1 250	1 005	1 063
Total Renewal of Existing Assets	2	4 080	6 525	-	7 000	5 800	5 800	5 000	5 000	20 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 136	6 525		7 000	5 800	5 800	5 000		
Infrastructure - Sanitation		2 944							5 000	20 000
Infrastructure - Other										
Infrastructure		4 080	6 525	-	7 000	5 800	5 800	5 000	5 000	20 000
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	500	530	562
Infrastructure - Electricity		-	4 971	-	-	-	-	-	-	-
Infrastructure - Water		100 138	112 699	200 733	246 450	213 700	213 700	302 107	334 045	297 655
Infrastructure - Sanitation		23 022	55 783	39 956	28 500	31 500	31 500	33 666	67 598	75 424
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		123 160	173 453	240 689	274 950	245 200	245 200	336 272	402 173	373 641
Community		28 704	-	-	24 000	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		10 416	14 519	21 617	6 600	30 740	30 740	12 778	8 963	8 803
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		756	141	2 036	1 100	2 408	2 408	1 250	1 005	1 063
TOTAL CAPITAL EXPENDITURE - Asset Class		163 035	188 113	264 342	306 650	278 348	278 348	350 299	412 141	383 507
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		163	163					500	530	562
Infrastructure - Electricity		(5 000)	(29)							
Infrastructure - Water		689 819	893 142	200 733	246 450	213 700	213 700	302 107	334 045	297 655
Infrastructure - Sanitation		289 206	321 967	39 956	28 500	31 500	31 500	33 666	67 598	75 424
Infrastructure - Other		95 759	95 759							
Infrastructure		1 069 947	1 311 002	240 689	274 950	245 200	245 200	336 272	402 173	373 641
Community		79 821	51 117		24 000					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		111 314	115 417	21 617	6 600	30 740	30 740	12 778	8 963	8 803
Biological assets										
Intangibles		756	686	2 036	1 100	2 408	2 408	1 250	1 005	1 063
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 261 838	1 478 222	264 342	306 650	278 348	278 348	350 299	412 141	383 507
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 992	37 050	39 754	30 300	30 600	30 600	31 874	33 786	35 812
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		28 992	37 050	39 754	30 300	30 600	30 600	31 874	33 786	35 812
% of capital exp on renewal of assets		2.6%	3.6%	0.0%	2.3%	2.1%	2.1%	1.4%	1.2%	5.5%
Renewal of Existing Assets as % of deprecn		14.1%	17.6%	0.0%	23.1%	19.0%	19.0%	15.7%	14.8%	55.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	1.0%	1.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		184 770	178 422	170 704	37 937			132 584	128 169	134 588
Other materials					17 064					
Contracted Services					15 150					
Other expenditure		29 493	29 493	35 127	3 723			45 597	58 597	71 596
Total Repairs and Maintenance Expenditure		214 264	207 915	205 832	73 875	-	-	178 181	186 766	206 184

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets